

# Cumberland Dauphin-Harrisburg Transit Authority dba Capital Area Transit

2018 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Harrisburg, PA  
260 Square Miles  
444,474 Population  
86 Pop. Rank out of 498 UZAs  
Other UZAs Served  
0 Pennsylvania Non-UZA

### Service Area Statistics

137 Square Miles  
511,009 Population

### Service Consumption

12,295,902 Annual Passenger Miles (PMT)  
2,248,418 Annual Unlinked Trips (UPT)  
8,281 Average Weekday Unlinked Trips  
2,820 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

### Database Information

NTDID: 30014  
Reporter Type: Full Reporter

### Service Supplied

3,171,650 Annual Vehicle Revenue Miles (VRM)  
202,449 Annual Vehicle Revenue Hours (VRH)  
125 Vehicles Operated in Maximum Service (VOMS)  
134 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	34	19	\$0	\$0	\$0	\$0	\$0
Bus	68	4	\$3,732,759	\$291,453	\$6,429	\$16,455	\$4,047,096
Total	102	23	\$3,732,759	\$291,453	\$6,429	\$16,455	\$4,047,096

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$5,021,072	\$205,810	\$0	1,686,726	205,925	1,388,724	83,824	0.0	53	53	0.0%	3.2
Bus	\$16,564,202	\$2,731,736	\$4,047,096	10,609,176	2,042,493	1,782,926	118,625	0.0	81	72	11.1%	7.4
Total	\$21,585,274	\$2,937,546	\$4,047,096	12,295,902	2,248,418	3,171,650	202,449	0.0	134	125	6.7%	

## Performance Measures

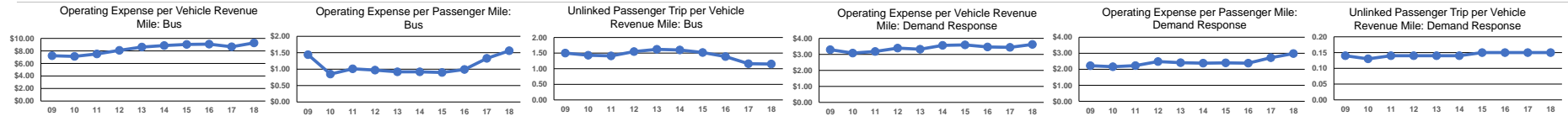
### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.62	\$59.90
Bus	\$9.29	\$139.64
Total	\$6.81	\$106.62

Mode	Operating Expenses per Passenger Mile
Demand Response	\$2.98
Bus	\$1.56
Total	\$1.76

### Service Effectiveness

Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$24.38	0.1	2.5
\$8.11	1.1	17.2
\$9.60	0.7	11.1



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Financial Information

### Sources of Operating Funds Expended

Fares and Directly Generated	\$3,134,038	14.5%
Local Funds	\$967,629	4.5%
State Funds	\$11,391,510	52.6%
Federal Assistance	\$6,160,250	28.4%

Total Operating Funds Expended \$21,653,427 100.0%

### Sources of Capital Funds Expended

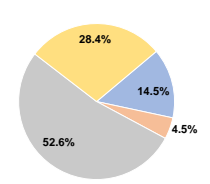
Fares and Directly Generated	\$0	0.0%
Local Funds	\$792	0.0%
State Funds	\$797,959	19.7%
Federal Assistance	\$3,248,345	80.3%

Total Capital Funds Expended \$4,047,096 100.0%

### Summary of Operating Expenses (OE)

Labor	\$15,551,946	72.0%
Materials and Supplies	\$2,177,715	10.1%
Purchased Transportation	\$1,978,789	9.2%
Other Operating Expenses	\$1,876,824	8.7%
Total Operating Expenses	\$21,585,274	100.0%
Reconciling OE Cash Expenditures	\$68,153	
Purchased Transportation (Reported Separately)	\$0	

### Operating Funding Sources



### Capital Funding Sources

