

Luzerne County Transportation Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Scranton, PA
 171 Square Miles
 381,502 Population
 99 Pop. Rank out of 498 UZAs

Service Consumption

6,297,466 Annual Passenger Miles (PMT)
 1,309,462 Annual Unlinked Trips (UPT)
 4,738 Average Weekday Unlinked Trips
 2,086 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 30015
 Reporter Type: Full Reporter

Service Area Statistics

56 Square Miles
 295,020 Population

Service Supplied

2,043,169 Annual Vehicle Revenue Miles (VRM)
 128,790 Annual Vehicle Revenue Hours (VRH)
 72 Vehicles Operated in Maximum Service (VOMS)
 87 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	40	-	\$0	\$0	\$0	\$0	
Bus	32	-	\$0	\$41,772	\$1,160	\$0	\$42,932	
Total	72	-	\$0	\$41,772	\$1,160	\$0	\$42,932	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,628,597	\$371,708	\$0	1,350,544	153,639	913,234	52,951	0.0	49	40	18.4%	4.6
Bus	\$9,072,728	\$1,273,778	\$42,932	4,946,922	1,155,823	1,129,935	75,839	0.0	38	32	15.8%	10.6
Total	\$12,701,325	\$1,645,486	\$42,932	6,297,466	1,309,462	2,043,169	128,790	0.0	87	72	17.2%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$3.97	\$68.53	\$2.69	\$23.62
Bus	\$8.03	\$119.63	\$1.83	\$7.85
Total	\$6.22	\$98.62	\$2.02	\$9.70



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,717,998 13.1%
 Local Funds \$593,127 4.5%
 State Funds \$8,593,546 65.4%
 Federal Assistance \$2,240,485 17.0%

Total Operating Funds Expended \$13,145,156 100.0%

Sources of Capital Funds Expended

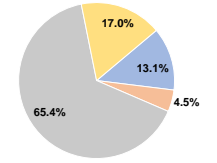
Fares and Directly Generated \$0 0.0%
 Local Funds \$417 1.0%
 State Funds \$2,080 4.8%
 Federal Assistance \$40,435 94.2%

Total Capital Funds Expended \$42,932 100.0%

Summary of Operating Expenses (OE)

Labor \$10,195,972 80.3%
 Materials and Supplies \$1,412,291 11.1%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,093,062 8.6%
Total Operating Expenses \$12,701,325 100.0%
 Reconciling OE Cash Expenditures \$443,831
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources

