

Beaver County Transit Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Pittsburgh, PA
905 Square Miles
1,733,853 Population
27 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Pennsylvania Non-UZA

Service Area Statistics

440 Square Miles
170,539 Population

Service Consumption

10,367,679 Annual Passenger Miles (PMT)
875,744 Annual Unlinked Trips (UPT)
3,160 Average Weekday Unlinked Trips
1,377 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Service Supplied

1,211,500 Annual Vehicle Revenue Miles (VRM)
71,051 Annual Vehicle Revenue Hours (VRH)
34 Vehicles Operated in Maximum Service (VOMS)
48 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 30023
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$2,324,012	31.7%
Local Funds	\$571,556	7.8%
State Funds	\$3,924,111	53.6%
Federal Assistance	\$503,332	6.9%

Total Operating Funds Expended \$7,323,011 100.0%

Sources of Capital Funds Expended

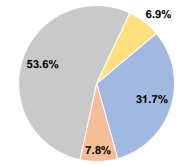
Source	Amount	Percentage
Fares and Directly Generated	\$0	0.0%
Local Funds	\$84,393	1.2%
State Funds	\$1,397,106	19.2%
Federal Assistance	\$5,785,479	79.6%

Total Capital Funds Expended \$7,266,978 100.0%

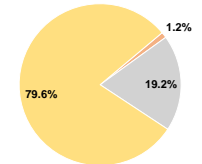
Summary of Operating Expenses (OE)

Category	Amount	Percentage
Labor	\$4,892,903	66.8%
Materials and Supplies	\$1,046,369	14.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,383,739	18.9%
Total Operating Expenses	\$7,323,011	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Directly	Purchased	Revenue	Systems and	Facilities and	Other	Total
	Operated	Transportation	Vehicles	Guideways	Stations		
Demand Response	16	-	\$15,444	\$0	\$0	\$0	\$15,444
Bus	18	-	\$6,766,045	\$127,693	\$17,673	\$340,123	\$7,251,534
Total	34	-	\$6,781,489	\$127,693	\$17,673	\$340,123	\$7,266,978

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,980,621	\$852,622	\$15,444	841,147	76,908	441,800	25,905	0.0	23	16	30.4%	4.2
Bus	\$5,342,390	\$1,435,126	\$7,251,534	9,526,532	798,836	769,700	45,146	10.1	25	18	28.0%	3.4
Total	\$7,323,011	\$2,287,748	\$7,266,978	10,367,679	875,744	1,211,500	71,051	10.1	48	34	29.2%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.48	\$76.46
Bus	\$6.94	\$118.34
Total	\$6.04	\$103.07

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.35	\$25.75	0.2	3.0
Bus	\$0.56	\$6.69	1.0	17.7
Total	\$0.71	\$8.36	0.7	12.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.