

General Information

Urbanized Area Statistics - 2010 Census

Scranton, PA
 171 Square Miles
 381,502 Population
 99 Pop. Rank out of 498 UZAs

Service Consumption

5,567,021 Annual Passenger Miles (PMT)
 1,158,340 Annual Unlinked Trips (UPT)
 3,967 Average Weekday Unlinked Trips
 2,774 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 30025
 Reporter Type: Full Reporter

Service Area Statistics

170 Square Miles
 214,437 Population

Service Supplied

1,756,058 Annual Vehicle Revenue Miles (VRM)
 138,952 Annual Vehicle Revenue Hours (VRH)
 77 Vehicles Operated in Maximum Service (VOMS)
 86 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	31	15	\$0	\$0	\$0	\$0	
Bus	26	5	\$2,154,328	\$43,861	\$85,603	\$63,847	\$2,347,639	
Total	57	20	\$2,154,328	\$43,861	\$85,603	\$63,847	\$2,347,639	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,226,016	\$65,992	\$0	824,862	157,238	625,922	59,454	0.0	47	46	2.1%	5.2
Bus	\$6,836,259	\$1,031,540	\$2,347,639	4,742,159	1,001,102	1,130,136	79,498	0.0	39	31	20.5%	5.7
Total	\$11,062,275	\$1,097,532	\$2,347,639	5,567,021	1,158,340	1,756,058	138,952	0.0	86	77	10.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.75	\$71.08	\$5.12	\$26.88	0.3	2.6
Bus	\$6.05	\$85.99	\$1.44	\$6.83	0.9	12.6
Total	\$6.30	\$79.61	\$1.99	\$9.55	0.7	8.3



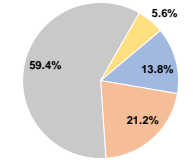
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$1,592,074	13.8%
Local Funds	\$2,450,133	21.2%
State Funds	\$6,849,324	59.4%
Federal Assistance	\$645,371	5.6%
Total Operating Funds Expended	\$11,536,902	100.0%

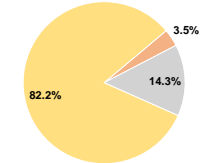
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$81,822	3.5%
State Funds	\$335,357	14.3%
Federal Assistance	\$1,930,460	82.2%
Total Capital Funds Expended	\$2,347,639	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$7,955,516	71.9%
Materials and Supplies	\$1,307,756	11.8%
Purchased Transportation	\$474,620	4.3%
Other Operating Expenses	\$1,324,383	12.0%
Total Operating Expenses	\$11,062,275	100.0%
Reconciling OE Cash Expenditures	\$474,627	
Purchased Transportation (Reported Separately)	\$0	