

Central Pennsylvania Transportation Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

York, PA
 132 Square Miles
 232,045 Population
 158 Pop. Rank out of 498 UZAs

Other UZAs Served

19 Baltimore, MD, 91 Lancaster, PA, 86 Harrisburg, PA, 416 Hanover, PA,
 0 Pennsylvania Non-UZA, 474 Bloomsburg-Berwick, PA

Service Area Statistics

5,060 Square Miles
 1,232,111 Population

Service Consumption

16,225,460 Annual Passenger Miles (PMT)
 2,268,223 Annual Unlinked Trips (UPT)
 7,910 Average Weekday Unlinked Trips¹
 3,215 Average Saturday Unlinked Trips¹
 1,583 Average Sunday Unlinked Trips¹

Service Supplied

7,517,497 Annual Vehicle Revenue Miles (VRM)
 421,987 Annual Vehicle Revenue Hours (VRH)
 248 Vehicles Operated in Maximum Service (VOMS)
 316 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 30027
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$15,563,147 61.5%
 Local Funds \$560,913 2.2%
 State Funds \$6,322,568 25.0%
 Federal Assistance \$2,865,903 11.3%

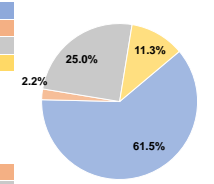
Total Operating Funds Expended \$25,312,531 100.0%

Sources of Capital Funds Expended

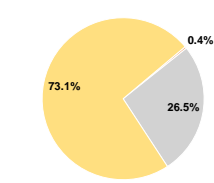
Fares and Directly Generated \$0 0.0%
 Local Funds \$17,324 0.4%
 State Funds \$1,155,365 26.5%
 Federal Assistance \$3,187,288 73.1%

Total Capital Funds Expended \$4,359,977 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$17,258,687 71.0%
 Materials and Supplies \$3,089,608 12.7%
 Purchased Transportation \$1,626,968 6.7%
 Other Operating Expenses \$2,342,169 9.6%
Total Operating Expenses \$24,317,432 100.0%
 Reconciling OE Cash Expenditures \$995,099
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

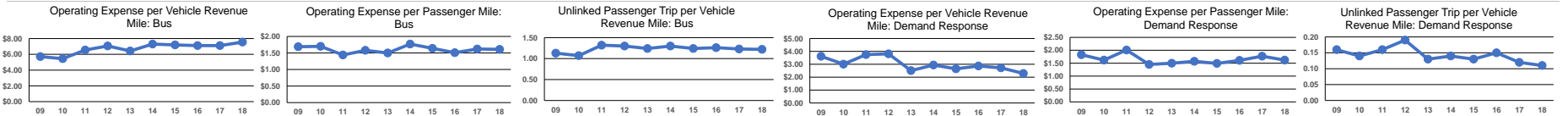
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	8	-	\$1,390,150	\$8,703	\$0	\$40,844	\$1,439,697	
Demand Response	168	36	\$0	\$34,754	\$0	\$250,796	\$285,550	
Demand Response - Taxi	-	3	\$0	\$0	\$0	\$0	\$0	
Bus	33	-	\$1,921,813	\$0	\$573,657	\$139,260	\$2,634,730	
Total	209	39	\$3,311,963	\$43,457	\$573,657	\$430,900	\$4,359,977	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Commuter Bus	\$1,331,747	\$238,850	\$1,439,697	1,981,014	78,009	387,333	12,724	0.0	18	8	55.6%	7.5
Demand Response	\$13,395,271	\$12,721,207	\$285,550	8,275,509	638,283	5,843,263	301,763	0.0	251	204	18.7%	3.8
Demand Response - Taxi	\$25,225	\$833	\$0	13,647	1,327	20,355	2,291	0.0	3	3	0.0%	0.0
Bus	\$9,565,189	\$1,558,854	\$2,634,730	5,955,290	1,550,604	1,266,546	105,209	0.0	44	33	25.0%	7.7
Total	\$24,317,432	\$14,519,744	\$4,359,977	16,225,460	2,268,223	7,517,497	421,987	0.0	316	248	21.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$3.44	\$104.66	\$0.67	\$17.07
Demand Response	\$2.29	\$44.39	\$1.62	\$20.99
Demand Response - Taxi	\$1.24	\$11.01	\$1.85	\$19.01
Bus	\$7.55	\$90.92	\$1.61	\$6.17
Total	\$3.23	\$57.63	\$1.50	\$10.72



Notes:

⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.