

City of Annapolis dba Annapolis Department of Transportation

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Baltimore, MD
717 **Square Miles**
2,203,663 **Population**
19 **Pop. Rank out of 498 UZAs**

Service Area Statistics

24 **Square Miles**
130,600 **Population**

Service Consumption

464,454 **Annual Unlinked Trips (UPT)**

Service Supplied

598,376 **Annual Vehicle Revenue Miles (VRM)**
58,399 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 30040

Reporter Type: Reduced Reporter

Financial Information

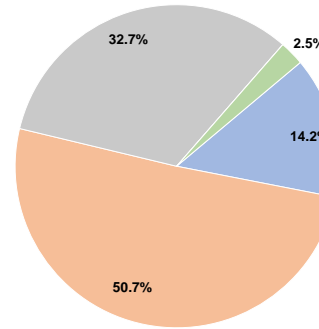
Sources of Operating Funds Expended

Fare Revenues	\$693,746	14.2%
Local Funds	\$2,480,333	50.7%
State Funds	\$1,598,625	32.7%
Federal Assistance	\$0	0.0%
Other Funds	\$120,631	2.5%
Total Operating Funds Expended	\$4,893,335	100.0%

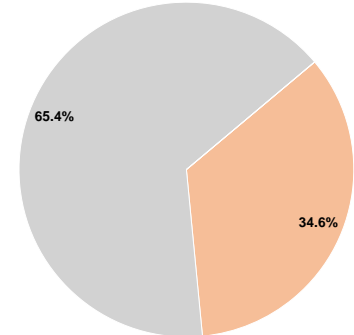
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$115,515	34.6%
State Funds	\$218,554	65.4%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$334,069	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	1	-	\$282,811	\$8,962	\$87,823	2,748	26,931	6,190	3.5
Bus	12	-	\$4,610,524	\$684,784	\$246,246	461,706	571,445	52,209	7.3
Total	13	-	\$4,893,335	\$693,746	\$334,069	464,454	598,376	58,399	

Performance Measures

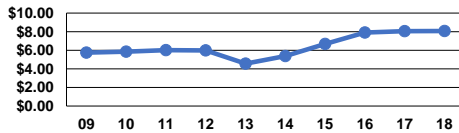
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.50	\$45.69
Bus	\$8.07	\$88.31
Total	\$8.18	\$83.79

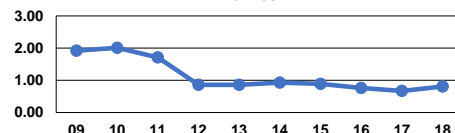
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$102.92	0.1	0.4
Bus	\$9.99	0.8	8.8
Total	\$10.54	0.8	8.0

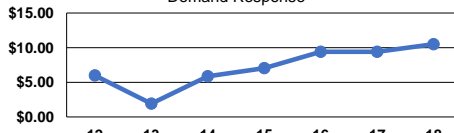
Operating Expense per Vehicle Revenue Mile: Bus



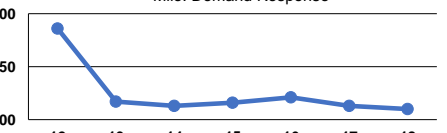
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.