

# Board of Commissioners of Allegany County Maryland dba Allegany County Transit

2018 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Cumberland, MD-WV-PA  
33 **Square Miles**  
51,899 **Population**  
484 **Pop. Rank out of 498 UZAs**

### Other UZAs Served

0 Maryland Non-UZA

### Service Area Statistics

131 **Square Miles**  
68,780 **Population**

### Service Consumption

117,593 **Annual Unlinked Trips (UPT)**

### Service Supplied

290,924 **Annual Vehicle Revenue Miles (VRM)**  
22,540 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 30041

Reporter Type: Reduced Reporter

## Financial Information

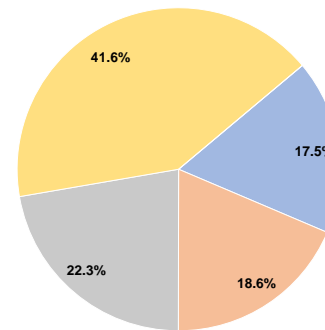
### Sources of Operating Funds Expended

Fare Revenues	\$310,321	17.5%
Local Funds	\$330,315	18.6%
State Funds	\$394,602	22.3%
Federal Assistance	\$737,436	41.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,772,674</b>	<b>100.0%</b>

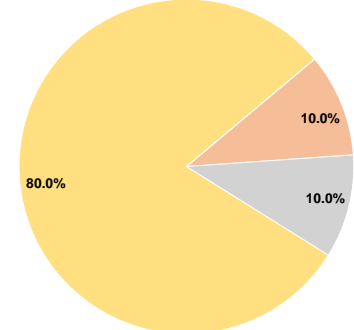
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$38,627	10.0%
State Funds	\$38,626	10.0%
Federal Assistance	\$309,010	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$386,263</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	9	-	\$360,078	\$24,616	\$136,618	13,295	106,365	10,809	5.6
Bus	6	-	\$1,412,596	\$285,705	\$249,645	104,298	184,559	11,731	8.0
<b>Total</b>	<b>15</b>	<b>-</b>	<b>\$1,772,674</b>	<b>\$310,321</b>	<b>\$386,263</b>	<b>117,593</b>	<b>290,924</b>	<b>22,540</b>	

### Performance Measures

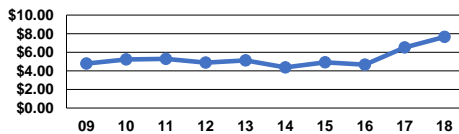
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.39	\$33.31
Bus	\$7.65	\$120.42
<b>Total</b>	<b>\$6.09</b>	<b>\$78.65</b>

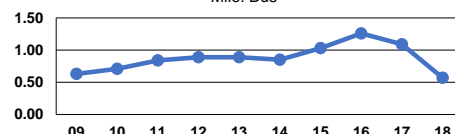
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.08	0.1	1.2
Bus	\$13.54	0.6	8.9
<b>Total</b>	<b>\$15.07</b>	<b>0.4</b>	<b>5.2</b>

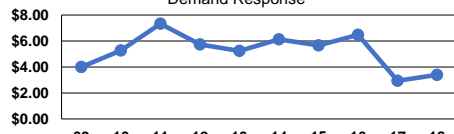
Operating Expense per Vehicle Revenue Mile: Bus



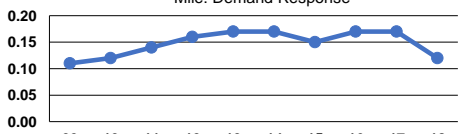
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.