

Washington County dba Washington County Transit

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Hagerstown, MD-WV-PA
133 **Square Miles**
182,696 **Population**
189 **Pop. Rank out of 498 UZAs**

Service Area Statistics

70 **Square Miles**
48,220 **Population**

Service Consumption

452,956 **Annual Unlinked Trips (UPT)**

Service Supplied

518,385 **Annual Vehicle Revenue Miles (VRM)**
34,710 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 30042

Reporter Type: Reduced Reporter

Financial Information

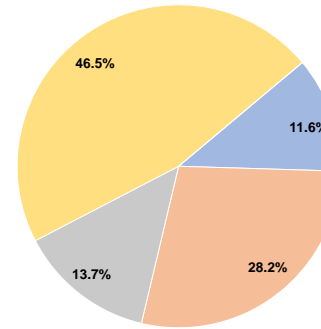
Sources of Operating Funds Expended

Fare Revenues	\$292,501	11.6%
Local Funds	\$711,970	28.2%
State Funds	\$344,797	13.7%
Federal Assistance	\$1,173,351	46.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,522,619	100.0%

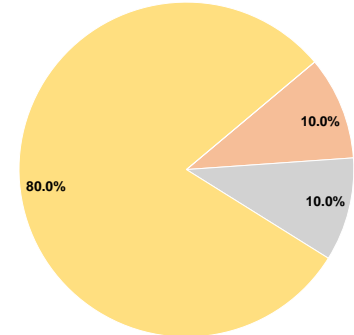
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$21,239	10.0%
State Funds	\$21,239	10.0%
Federal Assistance	\$169,914	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$212,392	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	4	-	\$512,733	\$26,989	\$0	25,652	117,053	8,086	3.0
Bus	8	-	\$2,009,886	\$265,512	\$212,392	427,304	401,332	26,624	9.4
Total	12	-	\$2,522,619	\$292,501	\$212,392	452,956	518,385	34,710	

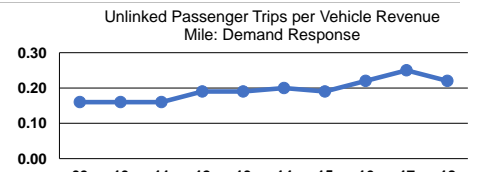
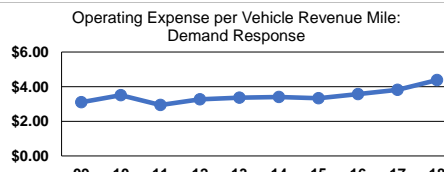
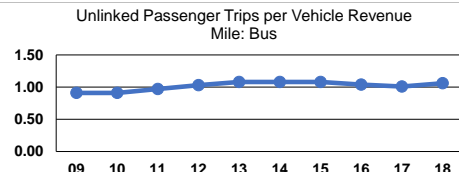
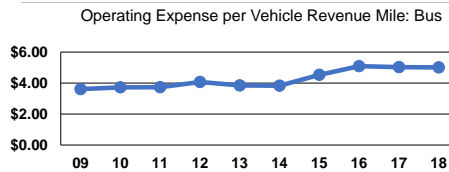
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.38	\$63.41
Bus	\$5.01	\$75.49
Total	\$4.87	\$72.68

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.99	0.2	3.2
Bus	\$4.70	1.1	16.0
Total	\$5.57	0.9	13.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.