

General Information

Urbanized Area Statistics - 2010 Census

Charlottesville, VA
 35 Square Miles
 92,359 Population
 317 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Virginia Non-UZA

Service Area Statistics

2,595 Square Miles
 250,041 Population

Service Consumption

2,876,766 Annual Passenger Miles (PMT)
 340,946 Annual Unlinked Trips (UPT)
 1,199 Average Weekday Unlinked Trips
 302 Average Saturday Unlinked Trips
 252 Average Sunday Unlinked Trips

Service Supplied

1,676,759 Annual Vehicle Revenue Miles (VRM)
 103,956 Annual Vehicle Revenue Hours (VRH)
 68 Vehicles Operated in Maximum Service (VOMS)
 80 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 30045
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$1,111,287	16.1%
Local Funds	\$3,145,231	45.5%
State Funds	\$946,279	13.7%
Federal Assistance	\$1,711,102	24.7%
Total Operating Funds Expended	\$6,913,899	100.0%

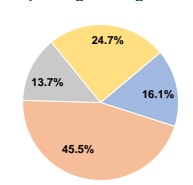
Total Operating Funds Expended \$6,913,899 100.0%

Sources of Capital Funds Expended

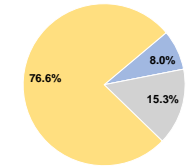
Fares and Directly Generated	\$177,418	8.0%
Local Funds	\$0	0.0%
State Funds	\$338,467	15.3%
Federal Assistance	\$1,692,337	76.6%
Total Capital Funds Expended	\$2,208,222	100.0%

Total Capital Funds Expended \$2,208,222 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$5,496,868	79.5%
Materials and Supplies	\$648,738	9.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$768,293	11.1%
Total Operating Expenses	\$6,913,899	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

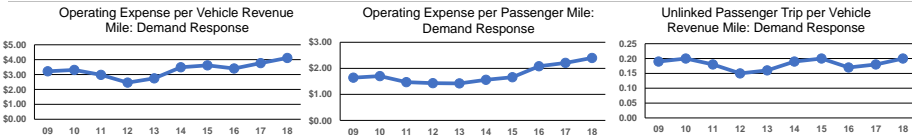
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	68	-	\$1,913,994	\$159,096	\$90,084	\$45,048	\$2,208,222	
Total	68	-	\$1,913,994	\$159,096	\$90,084	\$45,048	\$2,208,222	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$6,913,899	\$1,161,944	\$2,208,222	2,876,766	340,946	1,676,759	103,956	0.0	80	68	15.0%	3.5
Total	\$6,913,899	\$1,161,944	\$2,208,222	2,876,766	340,946	1,676,759	103,956	0.0	80	68	15.0%	3.5

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$4.12	\$66.51	\$2.40	\$20.28
Total	\$4.12	\$66.51	\$2.40	\$20.28



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.