

# Montgomery County, Maryland dba Ride On, Montgomery County Transit

2018 Annual Agency Profile

## General Information

**Urbanized Area Statistics - 2010 Census**  
 Washington, DC-VA-MD  
 1,322 Square Miles  
 4,586,770 Population  
 8 Pop. Rank out of 498 UZAs

**Other UZAs Served**  
 0 Maryland Non-UZA

**Service Consumption**  
 81,258,497 Annual Passenger Miles (PMT)  
 21,594,040 Annual Unlinked Trips (UPT)  
 71,432 Average Weekday Unlinked Trips  
 37,347 Average Saturday Unlinked Trips  
 26,944 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 30051  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 495 Square Miles  
 971,777 Population

**Service Supplied**  
 13,294,018 Annual Vehicle Revenue Miles (VRM)  
 1,051,439 Annual Vehicle Revenue Hours (VRH)  
 307 Vehicles Operated in Maximum Service (VOMS)  
 369 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

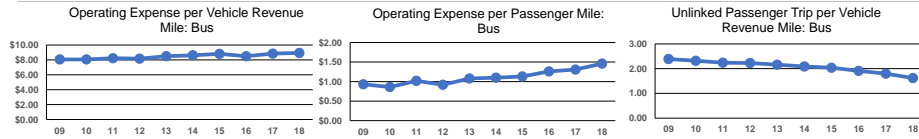
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Bus	307	-	\$31,426,796	\$0	\$0	\$2,793,391	\$34,220,187
<b>Total</b>	<b>307</b>	<b>-</b>	<b>\$31,426,796</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,793,391</b>	<b>\$34,220,187</b>

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Bus	\$118,857,849	\$21,663,817	\$34,220,187	81,258,497	21,594,040	13,294,018	1,051,439	0.0	369	307	16.8%	5.8
<b>Total</b>	<b>\$118,857,849</b>	<b>\$21,663,817</b>	<b>\$34,220,187</b>	<b>81,258,497</b>	<b>21,594,040</b>	<b>13,294,018</b>	<b>1,051,439</b>	<b>0.0</b>	<b>369</b>	<b>307</b>	<b>16.8%</b>	<b>5.8</b>

## Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$8.94	\$113.04	Bus	\$1.46	\$5.50
<b>Total</b>	<b>\$8.94</b>	<b>\$113.04</b>	<b>Total</b>	<b>\$1.46</b>	<b>\$5.50</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Financial Information

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$22,805,730	18.9%
Local Funds	\$56,783,483	47.0%
State Funds	\$36,505,097	30.2%
Federal Assistance	\$4,722,833	3.9%

**Total Operating Funds Expended \$120,817,143 100.0%**

**Sources of Capital Funds Expended**

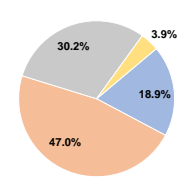
Fares and Directly Generated	\$0	0.0%
Local Funds	\$30,220,187	88.3%
State Funds	\$800,000	2.3%
Federal Assistance	\$3,200,000	9.4%

**Total Capital Funds Expended \$34,220,187 100.0%**

### Summary of Operating Expenses (OE)

Labor	\$87,083,417	73.3%
Materials and Supplies	\$22,085,801	18.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$9,688,631	8.2%
<b>Total Operating Expenses</b>	<b>\$118,857,849</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$1,959,294	
Purchased Transportation (Reported Separately)	\$0	

### Operating Funding Sources



### Capital Funding Sources

