# **Centre Area Transportation Authority**

2018 Annual Agency Profile

**Database Information** 

Far

NTDID: 30054

Reporter Type: Full Reporter

#### **General Information**

#### **Urbanized Area Statistics - 2010 Census** State College, PA

29 Square Miles 87,454 Population

335 Pop. Rank out of 498 UZAs

## Other UZAs Served

0 Pennsylvania Non-UZA

#### Service Area Statistics

92 Square Miles 104,273 Population

# Service Consumption

23,899,720 Annual Passenger Miles (PMT) 6,702,177 Annual Unlinked Trips (UPT) 23,184 Average Weekday Unlinked Trips

9,161 Average Saturday Unlinked Trips

# 5,822 Average Sunday Unlinked Trips

# Service Supplied

2,888,139 Annual Vehicle Revenue Miles (VRM)

188,608 Annual Vehicle Revenue Hours (VRH)

110 Vehicles Operated in Maximum Service (VOMS)

128 Vehicles Available for Maximum Service (VAMS)

# **Modal Characteristics**

	Vehicles O	perated							
Modal Overview	in Maximum	Service	Uses of Capital Funds						
	Directly	Purchased	Revenue	Systems and	Facilities and				
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		
Demand Response		10	\$0	\$0	\$0	\$0	\$0		
Bus	62	-	\$0	\$0	\$5,021,624	\$481,646	\$5,503,270		
Vanpool	38	-	\$185,746	\$0	\$0	\$0	\$185,746		
Total	100	10	\$185,746	\$0	\$5,021,624	\$481,646	\$5,689,016		

#### **Financial Information**

Sources of Operating Fu				
es and Directly Generated	\$7,577,110	43.4%		
Local Funds	\$578,221	3.3%		
State Funds	\$4,355,875	24.9%		
Federal Assistance	\$4,961,111	28.4%		

**Total Operating Funds Expended** \$17,472,317 100.0%

## Sources of Capital Funds Expended

Fares and Directly Generated 0.0% \$96,575 Local Funds 1.7% State Funds \$2,968,468 52.2% \$2,623,973 Federal Assistance 46.1%

100.0% **Total Capital Funds Expended** \$5.689.016

# 28.4% 43.4% 3 3%

**Operating Funding Sources** 

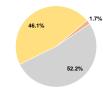
### **Capital Funding Sources**

#### Summary of Operating Expenses (OE) \$13,195,983 76.0% Labor

Materials and Supplies \$1,778,652 10.2% Purchased Transportation \$654,602 3.8% Other Operating Expenses \$1,738,155 10.0% **Total Operating Expenses** \$17,367,392 100.0% Reconciling OE Cash Expenditures \$104,925 Purchased Transportation

(Reported Separately) \$0

\$2.59



1.8

43.0

8.4

35.5

2.3

# **Operation Characteristics**

	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated in	Percent A	verage Fleet
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Spare Vehicles A	ge in Years <sup>a</sup>
Demand Response	\$972,079	\$93,063	\$0	225,035	32,725	263,968	17,923	0.0	11	10	9.1%	5.0
Bus	\$15,885,672	\$6,913,101	\$5,503,270	16,782,827	6,504,972	1,771,130	151,156	0.0	71	62	12.7%	10.0
Vanpool	\$509,641	\$332,874	\$185,746	6,891,858	164,480	853,041	19,529	0.0	46	38	17.4%	5.2
Total	\$17,367,392	\$7,339,038	\$5,689,016	23,899,720	6,702,177	2,888,139	188,608	0.0	128	110	14.1%	

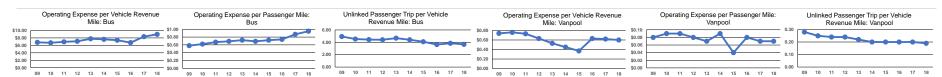
#### **Performance Measures**

#### Service Efficiency Operating Expenses per Operating Expenses per Mode Vehicle Revenue Mile Vehicle Revenue Hour Demand Response \$3.68 \$54.24 Bus \$8.97 \$105.09 Vanpool \$0.60 \$26.10 \$6.01 \$92.08

#### Service Effectiveness Unlinked Trips per Operating Expenses per Operating Expenses per Unlinked Trips per Mode Passenger Mile **Unlinked Passenger Trip** Vehicle Revenue Mile Vehicle Revenue Hour Demand Response \$4.32 \$29.70 0.1 Bus \$0.95 \$2.44 3.7 Vanpool \$0.07 \$3.10 0.2

\$0.73

Fixed Guideway Vehicles Available



# Notes:

Total

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.