

City of Sharon dba Shenango Valley Shuttle Service

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Youngstown, OH-PA
 241 **Square Miles**
 387,550 **Population**
 97 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Pennsylvania Non-UZA

Service Area Statistics

173 **Square Miles**
 96,432 **Population**

Service Consumption

174,694 **Annual Unlinked Trips (UPT)**

Service Supplied

736,463 **Annual Vehicle Revenue Miles (VRM)**
 42,436 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 30055

Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$347,369	12.6%	
Local Funds	\$838,621	30.5%	
State Funds	\$1,498,312	54.5%	
Federal Assistance	\$62,960	2.3%	
Other Funds	\$0	0.0%	

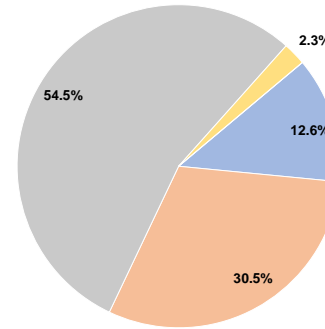
Total Operating Funds Expended \$2,747,262 100.0%

Sources of Capital Funds Expended

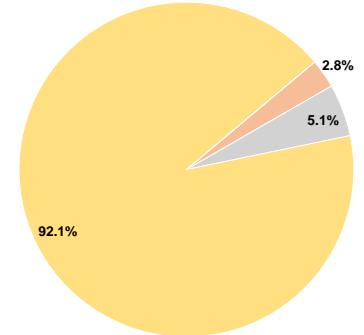
Fare Revenues	\$0	0.0%	
Local Funds	\$22,077	2.8%	
State Funds	\$39,930	5.1%	
Federal Assistance	\$727,255	92.1%	
Other Funds	\$0	0.0%	

Total Capital Funds Expended \$789,262 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	23	-	\$1,804,927	\$297,843	\$0	92,095	581,769	30,158	4.4
Bus	5	-	\$942,335	\$49,526	\$789,262	82,599	154,694	12,278	6.8
Total	28	-	\$2,747,262	\$347,369	\$789,262	174,694	736,463	42,436	

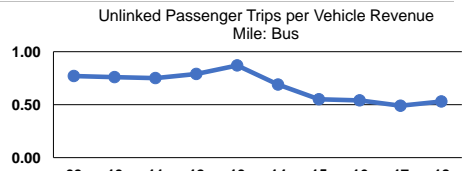
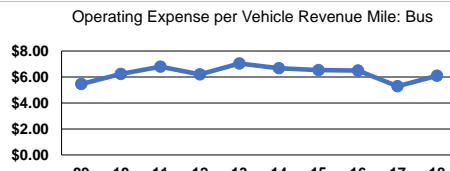
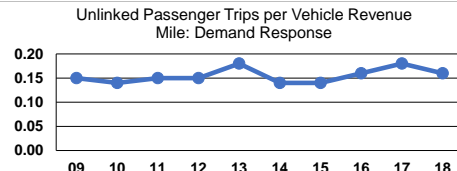
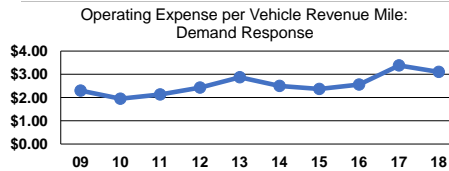
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.10	\$59.85
Bus	\$6.09	\$76.75
Total	\$3.73	\$64.74

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.60	0.2	3.1
Bus	\$11.41	0.5	6.7
Total	\$15.73	0.2	4.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.