City of Fairfax dba CUE Bus

2018 Annual Agency Profile

Annual Vehicle

Revenue Miles

439,834

439,834

Annual

605,388

605,388

Mode

Total

Bus

Unlinked Trips

Annual Vehicle

Revenue Hours

33,576

33,576

Database Information

NTDID: 30058

Reporter Type: Full Reporter

General Information

Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD 1,322 Square Miles

Service Area Statistics

Operation Characteristics

Performance Measures

4,586,770 Population 8 Pop. Rank out of 498 UZAs

6 Square Miles

22,565 Population

Service Consumption

2,052,265 Annual Passenger Miles (PMT) 605,388 Annual Unlinked Trips (UPT)

2,161 Average Weekday Unlinked Trips 727 Average Saturday Unlinked Trips

407 Average Sunday Unlinked Trips

Service Supplied

439,834 Annual Vehicle Revenue Miles (VRM) 33,576 Annual Vehicle Revenue Hours (VRH)

8 Vehicles Operated in Maximum Service (VOMS)

12 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

	Vehicles O	perated					
Modal Overview	in Maximum	in Maximum Service		Uses of Capital Funds			
	Directly	Purchased	Revenue	Systems and	Facilities and		
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total
Bus	8		\$0	\$0	\$0	\$0	\$0
Total	8	-	\$0	\$0	\$0	\$0	\$0

Uses of

\$0

Capital Funds

Service Efficiency

Annual

2,052,265

2,052,265

\$118.20

\$118.20

Passenger Miles

Operating Expenses per

Vehicle Revenue Hour

Financial Information

Operating Funding Sources

Sources of Operating Funds Expended			
Fares and Directly Generated	\$1,182,144	29.8%	
Local Funds	\$2,558,396	64.5%	
State Funds	\$228,000	5.7%	
Federal Assistance	\$0	0.0%	

Total Operating Funds Expended \$3.968.540 100.0%

Sources of Capital Funds Expended Fares and Directly Generated \$0 \$0 Local Funds State Funds \$0 Federal Assistance \$0

Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

\$3,295,961	83.1%
\$442,640	11.2%
\$0	0.0%
\$229,939	5.8%
\$3,968,540	100.0%
\$0	
\$0	
	\$442,640 \$0 \$229,939 \$3,968,540 \$0

Fixed Guideway Vehicles Available

Directional Route Miles	for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
0.0	12	8	33.3%	6.0
0.0	12	8	33.3%	

Service Effectiveness

Operating Expenses per Passenger Mile		Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour		
\$1.93	\$6.56	1.4	18.0		
64.02	¢c Ec	4.4	10.0		



\$9.02

\$9.02

Fare Revenues

Operating Expenses per

Vehicle Revenue Mile

\$1,178,102

\$1,178,102

Notes:

Mode

Bus

Total

Mode

Bus

Total

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Operating

Expenses

\$3,968,540

\$3,968,540