

# Fairfax County, VA dba Fairfax Connector Bus System

2018 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD  
1,322 Square Miles  
4,586,770 Population  
8 Pop. Rank out of 498 UZAs

### Service Consumption

41,656,872 Annual Passenger Miles (PMT)  
8,312,983 Annual Unlinked Trips (UPT)  
28,250 Average Weekday Unlinked Trips  
12,019 Average Saturday Unlinked Trips  
9,322 Average Sunday Unlinked Trips

### Database Information

NTDID: 30068  
Reporter Type: Full Reporter

### Service Area Statistics

407 Square Miles  
1,125,385 Population

### Service Supplied

9,865,555 Annual Vehicle Revenue Miles (VRM)  
749,786 Annual Vehicle Revenue Hours (VRH)  
245 Vehicles Operated in Maximum Service (VOMS)  
299 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

### Modal Overview

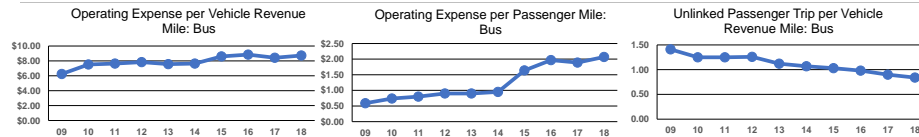
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	-	245	\$7,093,739	\$0	\$334,173	\$0	\$7,427,912
Total	-	245	\$7,093,739	\$0	\$334,173	\$0	\$7,427,912

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Bus	\$86,059,574	\$10,926,987	\$7,427,912	41,656,872	8,312,983	9,865,555	749,786	0.0	299	245	18.1%	7.5
Total	\$86,059,574	\$10,926,987	\$7,427,912	41,656,872	8,312,983	9,865,555	749,786	0.0	299	245	18.1%	

### Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.72	\$114.78	\$2.07	0.8
Total	\$8.72	\$114.78	\$2.07	0.8



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Financial Information

### Sources of Operating Funds Expended

Fares and Directly Generated	\$11,464,066	13.3%
Local Funds	\$74,146,431	86.2%
State Funds	\$449,077	0.5%
Federal Assistance	\$0	0.0%

Total Operating Funds Expended \$86,059,574 100.0%

### Sources of Capital Funds Expended

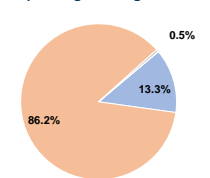
Fares and Directly Generated	\$0	0.0%
Local Funds	\$7,427,912	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%

Total Capital Funds Expended \$7,427,912 100.0%

### Summary of Operating Expenses (OE)

Labor	\$978,322	1.1%
Materials and Supplies	\$5,711,947	6.6%
Purchased Transportation	\$74,379,067	86.4%
Other Operating Expenses	\$4,990,238	5.8%
Total Operating Expenses	\$86,059,574	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

### Operating Funding Sources



### Capital Funding Sources

