

Potomac and Rappahannock Transportation Commission

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Washington, DC-VA-MD
 1,322 Square Miles
 4,586,770 Population
 8 Pop. Rank out of 498 UZAs

Other UZAs Served
 231 Fredericksburg, VA, 0 Virginia Non-UZA

Service Consumption
 107,379,009 Annual Passenger Miles (PMT)
 3,765,145 Annual Unlinked Trips (UPT)
 14,640 Average Weekday Unlinked Trips
 1,229 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 30070
 Reporter Type: Full Reporter

Service Area Statistics
 361 Square Miles
 454,096 Population

Service Supplied
 13,646,021 Annual Vehicle Revenue Miles (VRM)
 422,304 Annual Vehicle Revenue Hours (VRH)
 659 Vehicles Operated in Maximum Service (VOMS)
 939 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	-	84	\$1,831,077	\$9,502	\$48,962	\$90,798	
Bus	-	28	\$0	\$0	\$0	\$0	\$0	
Vanpool	-	547	\$0	\$0	\$0	\$0	\$0	
Total	-	659	\$1,831,077	\$9,502	\$48,962	\$90,798	\$1,980,339	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$16,516,089	\$9,540,505	\$1,980,339	36,340,402	1,458,868	1,806,595	68,421	0.0	99	84	15.2%	9.1
Bus	\$14,960,705	\$1,683,618	\$0	8,832,548	949,175	1,173,568	77,733	0.0	49	28	42.9%	10.0
Vanpool	\$6,906,382	\$9,268,545	\$0	62,206,059	1,357,102	10,665,858	276,150	0.0	791	547	30.9%	6.4
Total	\$38,383,176	\$20,492,668	\$1,980,339	107,379,009	3,765,145	13,646,021	422,304	0.0	939	659	29.8%	

Performance Measures

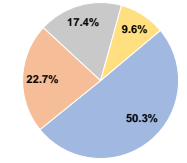
Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$9.14	\$241.39	\$0.45	\$11.32	0.8	21.3
Bus	\$12.75	\$192.46	\$1.69	\$15.76	0.8	12.2
Vanpool	\$0.65	\$25.01	\$0.11	\$5.09	0.1	4.9
Total	\$2.81	\$90.89	\$0.36	\$10.19	0.3	8.9

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$21,222,360	50.3%
Local Funds	\$9,576,634	22.7%
State Funds	\$7,356,704	17.4%
Federal Assistance	\$4,042,402	9.6%

Operating Funding Sources

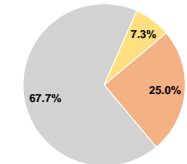


Total Operating Funds Expended \$42,198,100 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$495,380	25.0%
State Funds	\$1,340,829	67.7%
Federal Assistance	\$144,130	7.3%

Capital Funding Sources



Total Capital Funds Expended \$1,980,339 100.0%

Summary of Operating Expenses (OE)

Labor	\$5,068,322	13.2%
Materials and Supplies	\$2,675,896	7.0%
Purchased Transportation	\$25,408,696	66.2%
Other Operating Expenses	\$5,230,262	13.6%
Total Operating Expenses	\$38,383,176	100.0%
Reconciling OE Cash Expenditures	\$3,814,924	
Purchased Transportation (Reported Separately)	\$0	



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.