

General Information

Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD
 1,322 Square Miles
 4,586,770 Population
 8 Pop. Rank out of 498 UZAs

Service Consumption

7,688,851 Annual Passenger Miles (PMT)
 3,936,136 Annual Unlinked Trips (UPT)
 12,806 Average Weekday Unlinked Trips¹
 7,050 Average Saturday Unlinked Trips¹
 4,742 Average Sunday Unlinked Trips¹

Database Information

NTDID: 30071
 Reporter Type: Full Reporter

Service Area Statistics

16 Square Miles
 139,966 Population

Service Supplied

2,184,444 Annual Vehicle Revenue Miles (VRM)
 240,669 Annual Vehicle Revenue Hours (VRH)
 105 Vehicles Operated in Maximum Service (VOMS)
 119 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response - Taxi	-	33	\$0	\$0	\$0	\$0	
Bus	72	-	\$34,402	\$200,149	\$402,842	\$83,122	\$720,515	
Total	72	33	\$34,402	\$200,149	\$402,842	\$83,122	\$720,515	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response - Taxi	\$1,897,711	\$200,263	\$0	367,959	62,648	333,912	22,247	0.0	33	33	0.0%	0.0
Bus	\$17,080,605	\$4,150,317	\$720,515	7,320,892	3,873,488	1,850,532	218,422	0.0	86	72	16.3%	7.9
Total	\$18,978,316	\$4,350,580	\$720,515	7,688,851	3,936,136	2,184,444	240,669	0.0	119	105	11.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness				
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$5.68	\$85.30	Demand Response - Taxi	\$5.16	\$30.29	0.2	2.8
Bus	\$9.23	\$78.20	Bus	\$2.33	\$4.41	2.1	17.7
Total	\$8.69	\$78.86	Total	\$2.47	\$4.82	1.8	16.4



Notes:
²Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$4,715,405 24.7%
 Local Funds \$14,318,228 74.9%
 State Funds \$73,463 0.4%
 Federal Assistance \$0 0.0%

Total Operating Funds Expended \$19,107,096 100.0%

Sources of Capital Funds Expended

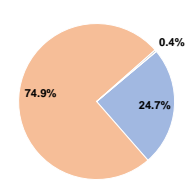
Fares and Directly Generated \$0 0.0%
 Local Funds \$144,176 20.0%
 State Funds \$425,595 59.1%
 Federal Assistance \$150,744 20.9%

Total Capital Funds Expended \$720,515 100.0%

Summary of Operating Expenses (OE)

Labor \$13,507,377 71.2%
 Materials and Supplies \$1,871,262 9.9%
 Purchased Transportation \$1,526,915 8.0%
 Other Operating Expenses \$2,072,762 10.9%
Total Operating Expenses \$18,978,316 100.0%
 Reconciling OE Cash Expenditures \$128,780
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources

