

Frederick County, Maryland dba TransIT Services of Frederick County

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Frederick, MD
 73 Square Miles
 141,576 Population
 230 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Maryland Non-UZA

Service Area Statistics

18 Square Miles
 70,036 Population

Service Consumption

3,684,660 Annual Passenger Miles (PMT)
 608,272 Annual Unlinked Trips (UPT)
 2,180 Average Weekday Unlinked Trips
 1,022 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Service Supplied

1,211,714 Annual Vehicle Revenue Miles (VRM)
 86,022 Annual Vehicle Revenue Hours (VRH)
 36 Vehicles Operated in Maximum Service (VOMS)
 45 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 30072
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$990,717	15.1%
Local Funds	\$1,604,294	24.4%
State Funds	\$1,271,507	19.3%
Federal Assistance	\$2,707,911	41.2%

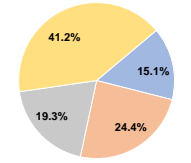
Total Operating Funds Expended \$6,574,429 100.0%

Sources of Capital Funds Expended

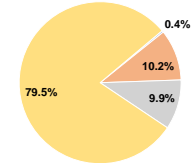
Fares and Directly Generated	\$10,586	0.4%
Local Funds	\$306,420	10.2%
State Funds	\$298,122	9.9%
Federal Assistance	\$2,384,974	79.5%

Total Capital Funds Expended \$3,000,102 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$4,880,843	74.2%
Materials and Supplies	\$989,434	15.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$704,152	10.7%
Total Operating Expenses	\$6,574,429	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	15	-	\$68,366	\$172,182	\$0	\$0	\$240,548	
Bus	21	-	\$2,692,515	\$10,586	\$56,453	\$0	\$2,759,554	
Total	36	-	\$2,760,881	\$182,768	\$56,453	\$0	\$3,000,102	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,394,301	\$426,712	\$240,548	382,651	41,585	420,393	21,206	0.0	20	15	25.0%	3.7
Bus	\$5,180,128	\$564,005	\$2,759,554	3,302,009	566,687	791,321	64,816	0.0	25	21	16.0%	10.9
Total	\$6,574,429	\$990,717	\$3,000,102	3,684,660	608,272	1,211,714	86,022	0.0	45	36	20.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.32	\$65.75	\$3.64	\$33.53	0.1	2.0
Bus	\$6.55	\$79.92	\$1.57	\$9.14	0.7	8.7
Total	\$5.43	\$76.43	\$1.78	\$10.81	0.5	7.1



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.