

# Virginia Railway Express

2018 Annual Agency Profile

## General Information

**Urbanized Area Statistics - 2010 Census**  
 Washington, DC-VA-MD  
 1,322 Square Miles  
 4,586,770 Population  
 8 Pop. Rank out of 498 UZAs

**Other UZAs Served**  
 231 Fredericksburg, VA, 0 Virginia Non-UZA

**Service Consumption**  
 141,566,826 Annual Passenger Miles (PMT)  
 4,631,909 Annual Unlinked Trips (UPT)  
 18,924 Average Weekday Unlinked Trips  
 8,727 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 30073  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 730 Square Miles  
 2,238,365 Population

**Service Supplied**  
 2,416,319 Annual Vehicle Revenue Miles (VRM)  
 78,376 Annual Vehicle Revenue Hours (VRH)  
 99 Vehicles Operated in Maximum Service (VOMS)  
 120 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

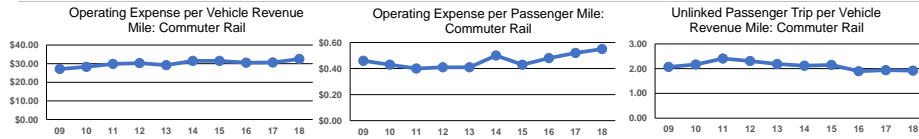
| Modal Overview | Vehicles Operated in Maximum Service |                          | Uses of Capital Funds |                       |                         |       |              |
|----------------|--------------------------------------|--------------------------|-----------------------|-----------------------|-------------------------|-------|--------------|
|                | Directly Operated                    | Purchased Transportation | Revenue Vehicles      | Systems and Guideways | Facilities and Stations | Other | Total        |
| Mode           |                                      |                          |                       |                       |                         |       |              |
| Commuter Rail  | -                                    | 99                       | \$17,398,548          | \$1,797,794           | \$4,001,071             | \$0   | \$23,197,413 |
| Total          | -                                    | 99                       | \$17,398,548          | \$1,797,794           | \$4,001,071             | \$0   | \$23,197,413 |

## Operation Characteristics

| Mode          | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Percent Spare Vehicles | Average Fleet Age in Years <sup>a</sup> |
|---------------|--------------------|---------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|------------------------|---|
| Commuter Rail | \$78,506,599       | \$42,221,002  | \$23,197,413          | 141,566,826            | 4,631,909             | 2,416,319                    | 78,376                       | 173.6                                  | 120                                    | 99                                   | 17.5%                  | 7.7                                     |
| Total         | \$78,506,599       | \$42,221,002  | \$23,197,413          | 141,566,826            | 4,631,909             | 2,416,319                    | 78,376                       | 173.6                                  | 120                                    | 99                                   | 17.5%                  | 7.7                                     |

## Performance Measures

| Mode          | Service Efficiency                          |   | Service Effectiveness                 |  |
|---------------|---|---|---------------------------------------|--|
|               | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | Operating Expenses per Passenger Mile | Operating Expenses per Unlinked Passenger Trip |
| Commuter Rail | \$32.49                                     | \$1,001.67                                  | \$0.55                                | \$16.95  |
| Total         | \$32.49                                     | \$1,001.67                                  | \$0.55                                | \$16.95  |

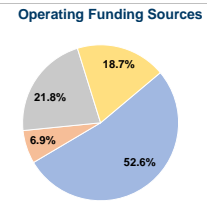


**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Financial Information

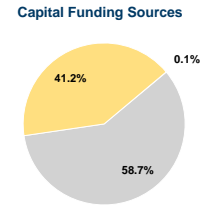
**Sources of Operating Funds Expended**

|                              |              |       |
|------------------------------|--------------|-------|
| Fares and Directly Generated | \$43,239,231 | 52.6% |
| Local Funds                  | \$5,682,964  | 6.9%  |
| State Funds                  | \$17,911,857 | 21.8% |
| Federal Assistance           | \$15,362,802 | 18.7% |



**Sources of Capital Funds Expended**

|                              |              |       |
|------------------------------|--------------|-------|
| Fares and Directly Generated | \$0          | 0.0%  |
| Local Funds                  | \$12,841     | 0.1%  |
| State Funds                  | \$13,625,516 | 58.7% |
| Federal Assistance           | \$9,559,056  | 41.2% |



**Total Operating Funds Expended** \$82,196,854 100.0%

**Total Capital Funds Expended** \$23,197,413 100.0%

## Summary of Operating Expenses (OE)

|  |                     |               |
|--|---------------------|---------------|
| Labor  | \$7,091,742         | 9.0%          |
| Materials and Supplies                         | \$3,850,087         | 4.9%          |
| Purchased Transportation                       | \$25,568,021        | 32.6%         |
| Other Operating Expenses                       | \$41,996,749        | 53.5%         |
| <b>Total Operating Expenses</b>                | <b>\$78,506,599</b> | <b>100.0%</b> |
| Reconciling OE Cash Expenditures               | \$3,690,255         |               |
| Purchased Transportation (Reported Separately) | \$0                 |               |