

General Information

Urbanized Area Statistics - 2010 Census

Williamsburg, VA
 56 Square Miles
 75,689 Population
 371 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Virginia Non-UZA, 34 Virginia Beach, VA

Service Consumption

5,602,880 Annual Passenger Miles (PMT)
 2,195,115 Annual Unlinked Trips (UPT)
 7,103 Average Weekday Unlinked Trips
 5,155 Average Saturday Unlinked Trips
 1,704 Average Sunday Unlinked Trips

Database Information

NTDID: 30076
 Reporter Type: Full Reporter

Service Area Statistics

144 Square Miles
 153,600 Population

Service Supplied

1,341,548 Annual Vehicle Revenue Miles (VRM)
 92,521 Annual Vehicle Revenue Hours (VRH)
 33 Vehicles Operated in Maximum Service (VOMS)
 41 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

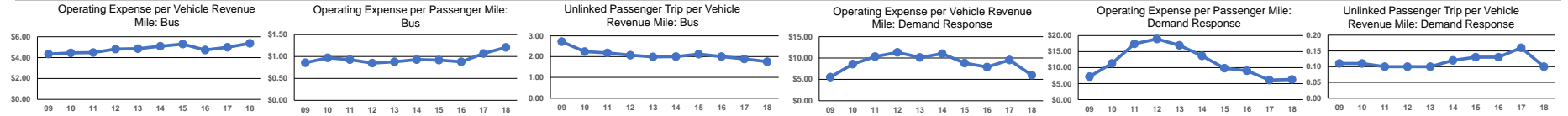
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations		Other	
					Stations	Other		
Demand Response	4	-	\$277,712	\$0	\$0	\$0	\$277,712	
Bus	20	9	\$1,633,912	\$89,288	\$47,186	\$0	\$1,770,386	
Total	24	9	\$1,911,624	\$89,288	\$47,186	\$0	\$2,048,098	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Average Fleet Spare Vehicles Age in Years ^a	
											0.0	4
Demand Response	\$589,432	\$32,309	\$277,712	93,706	9,761	98,526	6,643	0.0	4	4	0.0%	3.7
Bus	\$6,674,058	\$929,343	\$1,770,386	5,509,174	2,185,354	1,243,022	85,878	0.0	37	29	21.6%	8.3
Total	\$7,263,490	\$961,652	\$2,048,098	5,602,880	2,195,115	1,341,548	92,521	0.0	41	33	19.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.98	\$88.73	Demand Response	\$6.29	\$60.39	0.1	1.5
Bus	\$5.37	\$77.72	Bus	\$1.21	\$3.05	1.8	25.4
Total	\$5.41	\$78.51	Total	\$1.30	\$3.31	1.6	23.7



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,324,105 31.6%
 Local Funds \$1,323,447 18.0%
 State Funds \$1,809,334 24.6%
 Federal Assistance \$1,899,004 25.8%

Total Operating Funds Expended \$7,355,890 100.0%

Sources of Capital Funds Expended

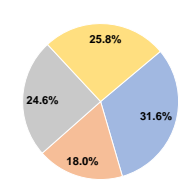
Fares and Directly Generated \$2,006 0.1%
 Local Funds \$23,366 1.1%
 State Funds \$384,249 18.8%
 Federal Assistance \$1,638,477 80.0%

Total Capital Funds Expended \$2,048,098 100.0%

Summary of Operating Expenses (OE)

Labor \$3,372,894 46.4%
 Materials and Supplies \$817,589 11.3%
 Purchased Transportation \$1,752,118 24.1%
 Other Operating Expenses \$1,320,889 18.2%
Total Operating Expenses \$7,263,490 100.0%
 Reconciling OE Cash Expenditures \$92,400
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources

