

## Borough of Pottstown dba Pottstown Area Rapid Transit

2018 Annual Agency Profile

### General Information

#### Urbanized Area Statistics - 2010 Census

Pottstown, PA  
 79 Square Miles  
 107,682 Population  
 287 Pop. Rank out of 498 UZAs

#### Service Consumption

282,716 Annual Passenger Miles (PMT)  
 239,464 Annual Unlinked Trips (UPT)  
 774 Average Weekday Unlinked Trips  
 719 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

#### Database Information

NTDID: 30077  
 Reporter Type: Full Reporter

#### Service Area Statistics

34 Square Miles  
 54,000 Population

#### Service Supplied

277,187 Annual Vehicle Revenue Miles (VRM)  
 22,007 Annual Vehicle Revenue Hours (VRH)  
 6 Vehicles Operated in Maximum Service (VOMS)  
 9 Vehicles Available for Maximum Service (VAMS)

### Modal Characteristics

#### Modal Overview

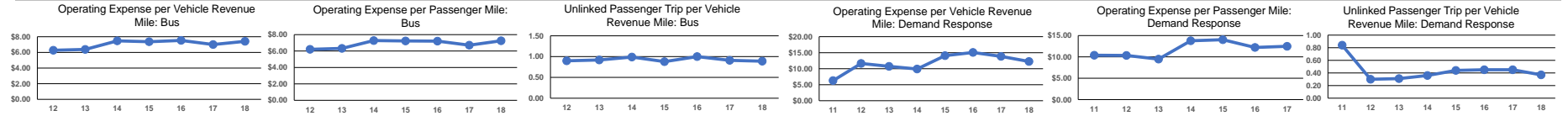
Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	1	\$165,617	\$0	\$0	\$0	\$0	\$165,617
Bus	-	5	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>-</b>	<b>6</b>	<b>\$165,617</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$165,617</b>

#### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$184,332	\$22,086	\$165,617	14,776	5,523	15,031	2,810	0.0	2	1	50.0%	1.0
Bus	\$1,943,826	\$300,512	\$0	267,940	233,941	262,156	19,197	0.0	7	5	28.6%	12.5
<b>Total</b>	<b>\$2,128,158</b>	<b>\$322,598</b>	<b>\$165,617</b>	<b>282,716</b>	<b>239,464</b>	<b>277,187</b>	<b>22,007</b>	<b>0.0</b>	<b>9</b>	<b>6</b>	<b>33.3%</b>	

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.26	\$65.60	\$12.48	\$33.38	0.4	2.0
Bus	\$7.41	\$101.26	\$7.25	\$8.31	0.9	12.2
<b>Total</b>	<b>\$7.68</b>	<b>\$96.70</b>	<b>\$7.53</b>	<b>\$8.89</b>	<b>0.9</b>	<b>10.9</b>



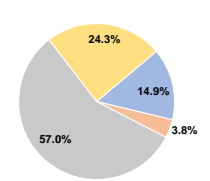
**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

### Financial Information

#### Sources of Operating Funds Expended

Fares and Directly Generated	\$331,238	14.9%
Local Funds	\$85,515	3.8%
State Funds	\$1,269,254	57.0%
Federal Assistance	\$542,248	24.3%
<b>Total Operating Funds Expended</b>	<b>\$2,228,255</b>	<b>100.0%</b>

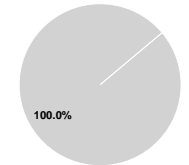
#### Operating Funding Sources



#### Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$165,617	100.0%
Federal Assistance	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$165,617</b>	<b>100.0%</b>

#### Capital Funding Sources



#### Summary of Operating Expenses (OE)

Labor	\$129,747	6.1%
Materials and Supplies	\$169,128	7.9%
Purchased Transportation	\$1,780,842	83.7%
Other Operating Expenses	\$48,441	2.3%
<b>Total Operating Expenses</b>	<b>\$2,128,158</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$100,097	
Purchased Transportation (Reported Separately)	\$0	