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Southwestern Pennsylvania Commission

Database Information

NTDID: 30078

Reporter Type: Full Reporter

Two Chatham Center 112 Washington Place, Suite 500 Pittsburgh, PA 15219-3451

2018 Annual Agency Profile

Urbanized Area Statistics - 2010 Census

Pittsburgh, PA

905 Square Miles

1,733,853 Population 27 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Pennsylvania Non-UZA

Service Area Statistics

833 Square Miles 1,614,197 Population

General Information

Service Consumption 5,605,226 Annual Passenger Miles (PMT) 174,278 Annual Unlinked Trips (UPT)

677 Average Weekday Unlinked Trips 10 Average Saturday Unlinked Trips

5 Average Sunday Unlinked Trips

Service Supplied

835,486 Annual Vehicle Revenue Miles (VRM)

22,157 Annual Vehicle Revenue Hours (VRH)

56 Vehicles Operated in Maximum Service (VOMS)

56 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Op in Maximum		Uses of Capital Funds						
	Directly	Purchased	Revenue	Systems and	Facilities and				
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		
Vanpool	-	56	\$0	\$0	\$0	\$0	\$0		
Total	-	56	\$0	\$0	\$0	\$0	\$0		

Financial Information

Operating Funding Sources

26.9%

73.1%

Sources of Operating Funds Expended								
Fares and Directly Generated	\$620,939	73.1%						
Local Funds	\$0	0.0%						
State Funds	\$0	0.0%						
Federal Assistance	\$228,553	26.9%						

Total Operating Funds Expended \$849,492 100.0%

Sources of Capital Funds Expended Fares and Directly Generated

Local Funds \$0 State Funds \$0 \$0 Federal Assistance

Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Labor	\$35,130	6.6%
Materials and Supplies	\$16,943	3.2%
Purchased Transportation	\$482,488	90.0%
Other Operating Expenses	\$1,655	0.3%
Total Operating Expenses	\$536,216	100.0%
Reconciling OE Cash Expenditures	\$313,276	
Purchased Transportation		
(Papartad Caparataly)	60	

Fixed Guideway Vehicles Available

Operation Characteristics

	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated in	Percent Av	erage Fleet
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Spare Vehicles Ag	ge in Yearsa
Vanpool	\$536,216	\$620,939	\$0	5,605,226	174,278	835,486	22,157	0.0	56	56	0.0%	2.5
Total	\$536,216	\$620,939	\$0	5,605,226	174,278	835,486	22,157	0.0	56	56	0.0%	

Service Efficiency Performance Measures Service Effectiveness Operating Expenses per Operating Expenses per Unlinked Trips per Unlinked Trips per Operating Expenses per Operating Expenses per Mode Vehicle Revenue Mile Vehicle Revenue Hour Mode Passenger Mile Unlinked Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour \$0.64 \$24.20 Vanpool \$0.10 \$3.08 0.2 7.9 Vanpool \$0.64 \$24.20 \$3.08 0.2 \$0.10 7.9 Total Total



Notes:

**Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.