

City of Fredericksburg dba Fredericksburg Regional Transit

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Fredericksburg, VA
 78 **Square Miles**
 141,238 **Population**
 231 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Virginia Non-UZA, 8 Washington, DC-VA-MD

Service Area Statistics

242 **Square Miles**
 113,716 **Population**

Service Consumption

324,780 **Annual Unlinked Trips (UPT)**

Service Supplied

824,087 **Annual Vehicle Revenue Miles (VRM)**
 51,342 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 30079

Reporter Type: Reduced Reporter

Financial Information

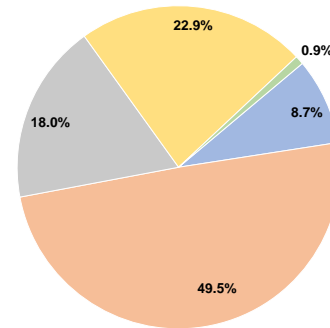
Sources of Operating Funds Expended

Fare Revenues	\$333,462	8.7%	
Local Funds	\$1,905,863	49.5%	
State Funds	\$694,340	18.0%	
Federal Assistance	\$883,600	22.9%	
Other Funds	\$33,585	0.9%	
Total Operating Funds Expended	\$3,850,850	100.0%	

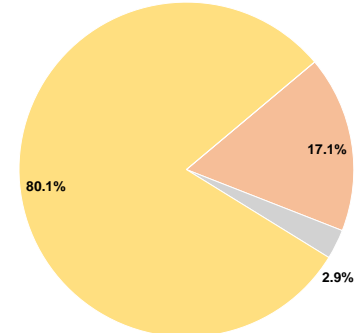
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%	
Local Funds	\$74,214	17.1%	
State Funds	\$12,476	2.9%	
Federal Assistance	\$348,568	80.1%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended	\$435,258	100.0%	

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	21	-	\$3,850,850	\$333,462	\$435,258	324,780	824,087	51,342	3.9
Total	21	-	\$3,850,850	\$333,462	\$435,258	324,780	824,087	51,342	

Performance Measures

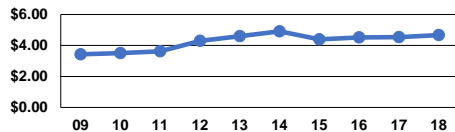
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.67	\$75.00
Total	\$4.67	\$75.00

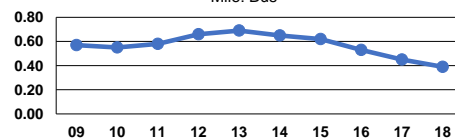
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$11.86	0.4	6.3
Total	\$11.86	0.4	6.3

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.