http://www.loudoun.gov/transit

1 Harrison Street, S.E. MSC#69 Leesburg, VA 20175

Loudoun County dba Loudoun County Transit 2018 Annual Agency Profile

			General Infor	mation						Financial I	nformation	n	
Urbanized Area Statistics - 2010 Census Washington, DC-VA-MD 1,322 Square Miles 4,586,770 Population 8 Pop. Rank out of 498 UZAs		Service Consumption 41,519,301 Annual Passenger Miles (PMT) 1,703,546 Annual Unlinked Trips (UPT) 6,672 Average Weekday Unlinked Trips 451 Average Saturday Unlinked Trips			Database Information NTDID: 30081 Reporter Type: Full Reporter				Sources of Operating Funds Expended ares and Directly Generated \$9,549,677 Local Funds \$5,971,394 State Funds \$3,994,652 Federal Assistance \$0		48.9% 30.6% 20.5% 0.0%	Operating Fu	nding Sourc
		67 A	verage Sunday Un	linked Trips				Total Oper	rating Funds Expended	\$19,515,723	100.0%	30.6%	
Service Area Statistics		Service S	upplied						Sources of Capital	Funds Expended			48.9%
520 Square Miles			nnual Vehicle Reve	enue Miles (VRM)				Fares and I	Directly Generated	\$0	0.0%		40.070
373,694 Population		140,401 Annual Vehicle Revenue Hours (VRH)						Local Funds		\$1,180,610	32.0%		
				n Maximum Service (State Funds	\$2,508,796	68.0%		
		114 V	ehicles Available fo	or Maximum Service	(VAMS)			F	ederal Assistance	\$0	0.0%	Capital Fundi	
			Modal Charac	teristics				Total C	apital Funds Expended	\$3,689,406	100.0%	Capital I unui	ng oources
the shall Occurred and	Vehicles O					4-			0				
Modal Overview	Directly	in Maximum Service Directly Purchased		Revenue Systems and		s of Capital Funds Facilities and		Summary of Operating		ig Expenses (OE)			
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$656,743	3.9%	68.0%	
Commuter Bus		65	\$3,539,406	\$0	\$0	\$150,000	\$3,689,406		erials and Supplies	\$1,332,020	7.9%	1	
Demand Response	-	5	\$0	\$0	\$0	\$0	\$0		sed Transportation	\$14,343,035	84.7%		32.0%
Bus Total	-	21 91	\$0	\$0 \$0	\$0 \$0	\$0	\$0		perating Expenses	\$603,832	3.6%		
lotal	-	91	\$3,539,406	\$U	\$0	\$150,000	\$3,689,406	Reconciling OE 0 Purchas	tal Operating Expenses Cash Expenditures sed Transportation	\$16,935,630 \$2,580,093 \$0	100.0%		
Operation Characteristics								(Re	ported Separately)	φυ			
)							Fixed Guidewa	av Vehicles Available				
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Direction	al for Maximum	Vehicles Operated in		Percent Av	
Mode	Operating Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Direction Route Mile	al for Maximum es Service	Maximum Service	Sp	are Vehicles Ag	je in Years ^a
Node Commuter Bus	Operating Expenses \$11,841,332	\$8,996,270	Capital Funds \$3,689,406	Passenger Miles 39,227,680	Unlinked Trips 1,305,779	Revenue Miles 1,930,652	Revenue Hours 71,766	Direction Route Mile	al for Maximum es Service	Maximum Service 65	Sp	are Vehicles Ag 15.6%	je in Years ^a 8.1
Mode Commuter Bus Demand Response	Operating Expenses \$11,841,332 \$859,497	\$8,996,270 \$24,688	Capital Funds \$3,689,406 \$0	Passenger Miles 39,227,680 67,824	Unlinked Trips 1,305,779 13,267	Revenue Miles 1,930,652 119,307	Revenue Hours 71,766 10,024	Direction Route Mile 0 0	al for Maximum es Service 1.0 77 1.0 9	Maximum Service 65 5	Sp	are Vehicles Ag 15.6% 44.4%	e in Years ^a 8.1 8.0
Mode Commuter Bus Demand Response Bus	Operating Expenses \$11,841,332	\$8,996,270	Capital Funds \$3,689,406	Passenger Miles 39,227,680	Unlinked Trips 1,305,779	Revenue Miles 1,930,652	Revenue Hours 71,766	Direction Route Mile 0 0 0	al for Maximum es Service	Maximum Service 65	Sp	are Vehicles Ag 15.6%	je in Years ^a 8.1
Mode Commuter Bus Demand Response Bus Total	Operating Expenses \$11,841,332 \$859,497 \$4,234,801	\$8,996,270 \$24,688 \$235,991 \$9,256,949	Capital Funds \$3,689,406 \$0 \$0	Passenger Miles 39,227,680 67,824 2,223,797	Unlinked Trips 1,305,779 13,267 384,500	Revenue Miles 1,930,652 119,307 1,014,148	Revenue Hours 71,766 10,024 58,611	Direction Route Mile 0 0 0	al for Maximum es Service 1.0 77 1.0 9 1.0 28	Maximum Service 65 5 21 91	Sp	are Vehicles Ag 15.6% 44.4% 25.0%	je in Years ^a 8.1 8.0
Vode Commuter Bus Demand Response Bus Total Performance Measures	Operating Expenses \$11,841,332 \$859,497 \$4,234,801 \$16,935,630 Oper	\$8,996,270 \$24,688 \$235,991 \$9,256,949 Ser ating Expenses per	Capital Funds \$3,689,406 \$0 \$3,689,406 \$3,689,406 vice Efficiency Oper	Passenger Miles 39,227,680 67,824 2,223,797 41,519,301 ating Expenses per	Unlinked Trips 1,305,779 13,267 384,500 1,703,546	Revenue Miles 1,930,652 119,307 1,014,148 3,064,107	Revenue Hours 71,766 10,024 58,611 140,401 Operating Exp	Direction Route Mile 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	al for Maximum ss Service .0 77 .0 9 .0 28 .0 114 Service Effe Operating Expenses per	Maximum Service 65 21 91 Ctiveness Unlinked	Trips per	are Vehicles Ag 15.6% 44.4% 25.0% 20.2% Unlinke	e in Years ^a 8.1 8.0 4.4 d Trips per
Aode Commuter Bus Demand Response Jus Total Performance Measures Mode	Operating Expenses \$11,841,332 \$859,497 \$4,234,801 \$16,935,630 Oper	\$8,996,270 \$24,688 \$235,991 \$9,256,949 Ser ating Expenses per shicle Revenue Mile	Capital Funds \$3,689,406 \$0 \$3,689,406 \$3,689,406 vice Efficiency Oper	Passenger Miles 39,227,680 67,824 2,223,797 41,519,301 ating Expenses per hicle Revenue Hour	Unlinked Trips 1,305,779 13,267 384,500 1,703,546	Revenue Miles 1,930,652 119,307 1,014,148 3,064,107	Revenue Hours 71,766 10,024 58,611 140,401 Operating Exp	Direction Route Mile 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	al for Maximum ss Service 0 777 0 9 0 28 0 114 Service Effe Operating Expenses per aninked Passenger Trip	Maximum Service 65 5 21 91 ctiveness	Trips per enue Mile	are Vehicles Ag 15.6% 44.4% 25.0% 20.2%	e in Years ^a 8.1 8.0 4.4 d Trips per venue Hour
Vode Commuter Bus Demand Response Sus Fotal Performance Measures Vode Commuter Bus	Operating Expenses \$11,841,332 \$859,497 \$4,234,801 \$16,935,630 Oper	\$8,996,270 \$24,688 \$235,991 \$9,256,949 Ser ating Expenses per shicle Revenue Mile \$6.13	Capital Funds \$3,689,406 \$0 \$3,689,406 \$3,689,406 vice Efficiency Oper	Passenger Miles 39,227,680 67,824 2,223,797 41,519,301 ating Expenses per hicle Revenue Hour \$165.00	Unlinked Trips 1,305,779 13,267 384,500 1,703,546	Revenue Miles 1,930,652 119,307 1,014,148 3,064,107 Mode Commuter Bus	Revenue Hours 71,766 10,024 58,611 140,401 Operating Exp	Direction Route Mile 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	al for Maximum as Service .0 77 .0 9 .0 28 .0 114 Service Effe Operating Expenses per nlinked Passenger Trip \$9.07 \$9.07	Maximum Service 65 21 91 Ctiveness Unlinked	Trips per enue Mile 0.7	are Vehicles Ag 15.6% 44.4% 25.0% 20.2% Unlinke	e in Years ^a 8.1 8.0 4.4 d Trips per venue Hour 18.2
Mode Commuter Bus Demand Response Bus Total Performance Measures Mode Commuter Bus Demand Response	Operating Expenses \$11,841,332 \$859,497 \$4,234,801 \$16,935,630 Oper	\$8,996,270 \$24,688 \$235,991 \$9,256,949 Ser ating Expenses per shicle Revenue Mile	Capital Funds \$3,689,406 \$0 \$3,689,406 \$3,689,406 vice Efficiency Oper	Passenger Miles 39,227,680 67,824 2,223,797 41,519,301 ating Expenses per hicle Revenue Hour	Unlinked Trips 1,305,779 13,267 384,500 1,703,546	Revenue Miles 1,930,652 119,307 1,014,148 3,064,107	Revenue Hours 71,766 10,024 58,611 140,401 Operating Exp	Direction Route Mile 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	al for Maximum ss Service 0 777 0 9 0 28 0 114 Service Effe Operating Expenses per aninked Passenger Trip	Maximum Service 65 21 91 Ctiveness Unlinked	Trips per enue Mile	are Vehicles Ag 15.6% 44.4% 25.0% 20.2% Unlinke	e in Years ^a 8.1 8.0 4.4 d Trips per venue Hour
Mode Commuter Bus Demand Response Bus Total Performance Measures Mode Commuter Bus Demand Response Bus	Operating Expenses \$11,841,332 \$859,497 \$4,234,801 \$16,935,630 Oper	\$8,996,270 \$24,688 \$235,991 \$9,256,949 Ser ating Expenses per shicle Revenue Mile \$6.13 \$7.20	Capital Funds \$3,689,406 \$0 \$3,689,406 \$3,689,406 vice Efficiency Oper	Passenger Miles 39,227,680 67,824 2,223,797 41,519,301 ating Expenses per hicle Revenue Hour \$165.00 \$85.74	Unlinked Trips 1,305,779 13,267 384,500 1,703,546	Revenue Miles 1,930,652 119,307 1,014,148 3,064,107	Revenue Hours 71,766 10,024 58,611 140,401 Operating Exp	Direction Route Mill penses per C senger Mile U \$0.30 \$12.67	al for Maximum ss Service .0 77 .0 9 .0 114 Service Effe Operating Expenses per nlinked Passenger Trip \$9.07 \$564.76 \$64.76	Maximum Service 65 21 91 Ctiveness Unlinked	Trips per enue Mile 0.7 0.1	are Vehicles Ag 15.6% 44.4% 25.0% 20.2% Unlinke	e in Years ^a 8.1 8.0 4.4 d Trips per venue Hour 18.2 1.3
Aode Commuter Bus Demand Response Sus Fotal Performance Measures Mode Commuter Bus Demand Response Sus	Operating Expenses \$11,1841,332 \$659,497 \$4,234,801 \$16,935,630 Oper Ve Tehicle Revenue tr Bus	\$8,996,270 \$24,688 \$235,991 \$9,256,949 Ser ating Expenses per shicle Revenue Mile \$6.13 \$7.20 \$4.18	Capital Funds \$3,689,406 \$0 \$0 \$3,689,406 vice Efficiency Oper Vel	Passenger Miles 39,227,680 67,824 2,223,797 41,519,301 ating Expenses per hicle Revenue Hour \$165,00 \$85,74 \$72,25 \$120,62 Unlinked Passel	Unlinked Trips 1,305,779 13,267 384,500 1,703,546	Revenue Miles 1,930,652 119,307 1,014,148 3,064,107	Revenue Hours 71,766 10,024 58,611 140,401 Operating Exp	Direction Route Mile solution (1) (1) (1) (1) (1) (1) (1) (1) (1) (1)	al for Maximum as Service 0 77.0 0 9 0 28 0 114 Service Effe Operating Expenses per nlinked Passenger Trip \$9.07 \$64.78 \$11.01	Maximum Service 65 5 21 91 ctiveness Unlinked Vehicle Rev	Trips per enue Mile 0.7 0.1 0.4 0.6 Unlinked Pas	are Vehicles Ag 15.6% 44.4% 25.0% 20.2% Unlinke	e in Years ^a 8.1 8.0 4.4 d Trips per venue Hour 18.2 1.3 6.6 12.1
Mode Commuter Bus Demand Response Bus Total Performance Measures Mode Commuter Bus Demand Response Bus Total Operating Expense per V Mile: Commute	Operating Expenses \$11,841,332 \$859,497 \$4,234,801 \$16,935,630 Oper Ve	\$8,996,270 \$24,688 \$235,991 \$9,256,949 Ser thicle Revenue Mile \$6,13 \$7,20 \$4,18 \$5,53 Operating Expense per	Capital Funds \$3,689,406 \$0 \$0 \$3,689,406 vice Efficiency Oper Vel	Passenger Miles 39,227,680 67,824 2,223,797 41,519,301 ating Expenses per hicle Revenue Hour \$165.00 \$85,74 \$120.62 Unlinked Passee Revenue Mili	Unlinked Trips 1,305,779 13,267 384,500 1,703,546	Revenue Miles 1,930,652 119,307 1,014,148 3,064,107	Revenue Hours 71,766 10,024 58,611 140,401 Operating Exp Pass	Direction Route Mile solution (1) (1) (1) (1) (1) (1) (1) (1) (1) (1)	al for Maximum as Service 0 777 0 9 0 28 0 114 Service Effe Operating Expenses per nlinked Passenger Trip \$9.07 \$64.78 \$11.01 \$9.94 Operating Expense per	Maximum Service 65 5 21 91 Ctiveness Unlinked Vehicle Rev Passenger Mile:	Trips per enue Mile 0.7 0.1 0.4 0.6 Unlinked Pas	are Vehicles Ag 15.6% 44.4% 25.0% 20.2% Unlinke Vehicle Rev	e in Years ^a 8.1 8.0 4.4 d Trips per venue Hour 18.2 1.3 6.6 12.1
Mode Commuter Bus Demand Response Bus Total Performance Measures Mode Commuter Bus Demand Response Bus Total Operating Expense per V Mile: Commute	Operating Expenses \$\$11,841,332 \$\$859,497 \$4,234,801 \$\$16,935,630 Oper Ve *fehicle Revenue er Bus \$0.40	\$8,996,270 \$24,688 \$235,991 \$9,256,949 Ser thicle Revenue Mile \$6,13 \$7,20 \$4,18 \$5,53 Operating Expense per	Capital Funds \$3,689,406 \$0 \$3,689,406 vice Efficiency Oper Vel	Passenger Miles 39,227,680 67,824 2,223,797 41,519,301 ating Expenses per nicle Revenue Hour \$165,00 \$85,74 \$72,25 \$120,62 Unlinked Passe Revenue Mili	Unlinked Trips 1,305,779 13,267 384,500 1,703,546	Revenue Miles 1,930,652 119,307 1,014,148 3,064,107 Mode Commuter Bus Demand Response Bus Fotal Opu \$5.00	Revenue Hours 71,766 10,024 58,611 140,401 Operating Exp Pass	Direction Route Mile enger Mile \$0.30 \$12.67 \$1.90 \$0.41 bicle Revenue	al for Maximum as Service 0 777 0 9 0 28 0 114 Service Effe Operating Expenses per nlinked Passenger Trip \$9.07 \$64.78 \$11.01 \$9.94 Operating Expense per	Maximum Service 65 5 21 91 Ctiveness Unlinked Vehicle Rev Passenger Mile:	Trips per enue Mile 0.7 0.1 0.4 0.6 Unlinked Pas	are Vehicles Ag 15.6% 44.4% 25.0% 20.2% Unlinke Vehicle Rev	e in Years ^a 8.1 8.0 4.4 d Trips per venue Hour 18.2 1.3 6.6 12.1
Mode Commuter Bus Demand Response Bus Total Performance Measures Mode Commuter Bus Demand Response Bus Total Operating Expense per Vi Mile: Commute	Operating Expenses \$\$11,841,332 \$\$859,497 \$4,234,801 \$\$16,935,630 Oper Ve *fehicle Revenue er Bus \$0.40	\$8,996,270 \$24,688 \$235,991 \$9,256,949 Ser thicle Revenue Mile \$6,13 \$7,20 \$4,18 \$5,53 Operating Expense per	Capital Funds \$3,689,406 \$0 \$0 \$3,689,406 vice Efficiency Oper Vei	Passenger Miles 39,227,680 67,824 2,223,797 41,519,301 ating Expenses per hicle Revenue Hour \$165.00 \$45,74 \$72.25 \$120.62 Unlinked Passer Revenue Mill	Unlinked Trips 1,305,779 13,267 384,500 1,703,546	Revenue Miles 1,930,652 119,307 1,014,148 3,064,107 Mode Commuter Bus Demand Response Bus fotal Option S8.00	Revenue Hours 71,766 10,024 58,611 140,401 Operating Exp Pass	Direction Route Mile enger Mile \$0.30 \$12.67 \$1.90 \$0.41 bicle Revenue	al for Maximum as Service 0 777 0 9 0 28 0 114 Service Effe Operating Expenses per nlinked Passenger Trip \$9.07 \$64.78 \$11.01 \$9.94 Operating Expense per	Maximum Service 65 5 21 91 Ctiveness Unlinked Vehicle Rev Passenger Mile:	Trips per enue Mile 0.7 0.1 0.4 0.6 Unlinked Pas	are Vehicles Ag 15.6% 44.4% 25.0% 20.2% Unlinke Vehicle Rev	e in Years ^a 8.1 8.0 4.4 d Trips per venue Hour 18.2 1.3 6.6 12.1
Mode Commuter Bus Demand Response Bus Total Performance Measures Mode Commuter Bus Demand Response Bus Total Operating Expense per Vi	Operating Expenses \$\$11,841,332 \$\$859,497 \$4,234,801 \$\$16,935,630 Oper Ve *fehicle Revenue er Bus \$0.40	\$8,996,270 \$24,688 \$235,991 \$9,256,949 Ser thicle Revenue Mile \$6,13 \$7,20 \$4,18 \$5,53 Operating Expense per	Capital Funds \$3,689,406 \$0 \$0 \$3,689,406 vice Efficiency Oper Vel	Passenger Miles 39,227,680 67,824 2,223,797 41,519,301 ating Expenses per hicle Revenue Hour \$165.00 \$45,74 \$72.25 \$120.62 Unlinked Passer Revenue Mill 0.00 0.0	Unlinked Trips 1,305,779 13,267 384,500 1,703,546	Revenue Miles 1,930,652 119,307 1,014,148 3,064,107 Mode Commuter Bus Demand Response Bus Fotal Op \$8.00 \$8.00	Revenue Hours 71,766 10,024 58,611 140,401 Operating Exp Pass erating Expense per Vel Mile: Bus	Direction Route Mile \$0.30 \$12.67 \$1.90 \$0.41 bicle Revenue \$2.00 \$3.00 \$1.00 \$1.00 \$1.00 \$3.00 \$0.41	al for Maximum ss Service .0 77 .0 9 .0 114 Service Effe Operating Expenses per nlinked Passenger Trip \$9.07 \$64.78 \$11.01 \$9.94 Operating Expense per Bus	Maximum Service 65 5 21 91 ctiveness Unlinked Vehicle Rev Passenger Mile:	Trips per enue Mile 0.7 0.1 0.4 0.6 Unlinked Pas Reve	are Vehicles Ag 15.6% 44.4% 25.0% 20.2% Unlinke Vehicle Rev	d Trips per renue Hour 18.2 1.3 6.6 12.1 hicle