

Loudoun County dba Loudoun County Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Washington, DC-VA-MD
 1,322 Square Miles
 4,586,770 Population
 8 Pop. Rank out of 498 UZAs

Service Consumption
 41,519,301 Annual Passenger Miles (PMT)
 1,703,546 Annual Unlinked Trips (UPT)
 6,672 Average Weekday Unlinked Trips
 451 Average Saturday Unlinked Trips
 67 Average Sunday Unlinked Trips

Database Information
 NTDID: 30081
 Reporter Type: Full Reporter

Service Area Statistics
 520 Square Miles
 373,694 Population

Service Supplied
 3,064,107 Annual Vehicle Revenue Miles (VRM)
 140,401 Annual Vehicle Revenue Hours (VRH)
 91 Vehicles Operated in Maximum Service (VOMS)
 114 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	65	\$3,539,406	\$0	\$0	\$150,000	\$3,689,406	
Demand Response	-	5	\$0	\$0	\$0	\$0	\$0	
Bus	-	21	\$0	\$0	\$0	\$0	\$0	
Total	-	91	\$3,539,406	\$0	\$0	\$150,000	\$3,689,406	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$11,841,332	\$8,996,270	\$3,689,406	39,227,680	1,305,779	1,930,652	71,766	0.0	77	65	15.6%	8.1
Demand Response	\$859,497	\$24,688	\$0	67,824	13,267	119,307	10,024	0.0	9	5	44.4%	8.0
Bus	\$4,234,801	\$235,991	\$0	2,223,797	384,500	1,014,148	58,611	0.0	28	21	25.0%	4.4
Total	\$16,935,630	\$9,256,949	\$3,689,406	41,519,301	1,703,546	3,064,107	140,401	0.0	114	91	20.2%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$6.13	\$165.00	\$0.30	\$9.07
Demand Response	\$7.20	\$85.74	\$12.67	\$64.78
Bus	\$4.18	\$72.25	\$1.90	\$11.01
Total	\$5.53	\$120.62	\$0.41	\$9.94



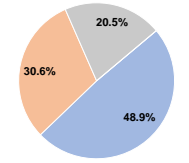
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$9,549,677	48.9%
Local Funds	\$5,971,394	30.6%
State Funds	\$3,994,652	20.5%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$19,515,723	100.0%

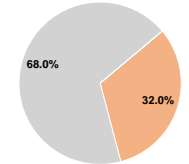
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$1,180,610	32.0%
State Funds	\$2,508,796	68.0%
Federal Assistance	\$0	0.0%
Total Capital Funds Expended	\$3,689,406	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$656,743	3.9%
Materials and Supplies	\$1,332,020	7.9%
Purchased Transportation	\$14,343,035	84.7%
Other Operating Expenses	\$603,832	3.6%
Total Operating Expenses	\$16,935,630	100.0%
Reconciling OE Cash Expenditures	\$2,580,093	
Purchased Transportation (Reported Separately)	\$0	