

Transportation District Commission of Hampton Roads dba Hampton Roads Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Virginia Beach, VA
 515 Square Miles
 1,439,666 Population
 34 Pop. Rank out of 498 UZAs
Other UZAs Served
 371 Williamsburg, VA, 0 Virginia Non-UZA

Service Area Statistics

432 Square Miles
 1,142,181 Population

Service Consumption

73,893,567 Annual Passenger Miles (PMT)
 13,883,947 Annual Unlinked Trips (UPT)
 45,327 Average Weekday Unlinked Trips¹
 29,211 Average Saturday Unlinked Trips¹
 14,110 Average Sunday Unlinked Trips¹

Service Supplied

15,119,878 Annual Vehicle Revenue Miles (VRM)
 1,106,403 Annual Vehicle Revenue Hours (VRH)
 397 Vehicles Operated in Maximum Service (VOMS)
 442 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 30083
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$17,124,948 17.2%
 Local Funds \$45,518,696 45.7%
 State Funds \$17,838,220 17.9%
 Federal Assistance \$19,152,576 19.2%

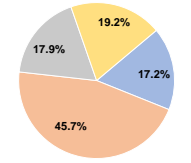
Total Operating Funds Expended \$99,634,440 100.0%

Sources of Capital Funds Expended

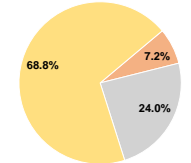
Fares and Directly Generated \$0 0.0%
 Local Funds \$499,655 7.2%
 State Funds \$1,667,378 24.0%
 Federal Assistance \$4,775,561 68.8%

Total Capital Funds Expended \$6,942,594 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$64,279,504 66.1%
 Materials and Supplies \$10,028,283 10.3%
 Purchased Transportation \$9,469,701 9.7%
 Other Operating Expenses \$13,480,402 13.9%
Total Operating Expenses \$97,257,890 100.0%
 Reconciling OE Cash Expenditures \$2,376,550
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

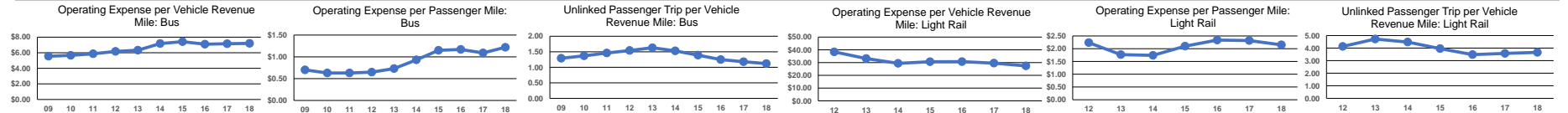
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	92	\$0	\$0	\$0	\$0	
Demand Response - Taxi	-	10	\$0	\$0	\$0	\$0	\$0	
Ferryboat	-	3	\$1,497,142	\$0	\$0	\$0	\$1,497,142	
Light Rail	6	-	\$0	\$0	\$0	\$0	\$0	
Bus	242	-	\$447,086	\$0	\$4,573,145	\$425,221	\$5,445,452	
Vanpool	-	44	\$0	\$0	\$0	\$0	\$0	
Total	248	149	\$1,944,228	\$0	\$4,573,145	\$425,221	\$6,942,594	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Average Fleet Spare Vehicles Age in Years ⁴	
											15.6%	3.1
Demand Response	\$9,512,440	\$1,040,203	\$0	3,438,583	355,089	3,464,857	225,397	0.0	109	92	15.6%	3.1
Demand Response - Taxi	\$377,014	\$47,069	\$0	155,385	17,197	223,264	13,782	0.0	10	3	0.0%	0.0
Ferryboat	\$1,423,859	\$355,533	\$1,497,142	235,176	327,661	18,846	6,550	2.9	5	10	40.0%	15.5
Light Rail	\$10,619,844	\$1,566,824	\$0	4,932,543	1,417,350	387,609	29,571	14.8	9	6	33.3%	9.0
Bus	\$74,896,237	\$12,610,244	\$5,445,452	61,264,189	11,644,377	10,397,860	812,325	0.0	265	242	8.7%	10.3
Vanpool	\$428,496	\$518,451	\$0	3,867,691	122,273	627,442	18,778	0.0	44	44	0.0%	0.9
Total	\$97,257,890	\$16,138,324	\$6,942,594	73,893,567	13,883,947	15,119,878	1,106,403	17.7	442	397	10.2%	12.5

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.75	\$42.20	\$2.77	\$26.79	0.1	1.6
Demand Response - Taxi	\$1.69	\$27.36	\$2.43	\$21.92	0.1	1.2
Ferryboat	\$75.55	\$217.38	\$6.05	\$4.35	17.4	50.0
Light Rail	\$27.40	\$359.13	\$2.15	\$7.49	3.7	47.9
Bus	\$7.20	\$92.20	\$1.22	\$6.43	1.1	14.3
Vanpool	\$0.68	\$22.82	\$0.11	\$3.50	0.2	6.5
Total	\$6.43	\$87.90	\$1.32	\$7.01	0.9	12.5



Notes:
³Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
⁴Average Unlinked Trips not available for Demand Response Taxi.