

Prince George's County, Maryland dba Prince George's County Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
Washington, DC-VA-MD
1,322 Square Miles
4,586,770 Population
8 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Maryland Non-UZA

Service Consumption
22,422,856 Annual Passenger Miles (PMT)
2,884,908 Annual Unlinked Trips (UPT)
11,419 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information
NTDID: 30085
Reporter Type: Full Reporter

Service Area Statistics
487 Square Miles
912,756 Population

Service Supplied
3,308,099 Annual Vehicle Revenue Miles (VRM)
254,935 Annual Vehicle Revenue Hours (VRH)
109 Vehicles Operated in Maximum Service (VOMS)
133 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Demand Response	31	-	\$300,080	\$0	\$0	\$0	\$300,080
Bus	-	78	\$0	\$4,585	\$0	\$7,940	\$12,525
Total	31	78	\$300,080	\$4,585	\$0	\$7,940	\$312,605

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,177,453	\$166	\$300,080	314,990	96,107	279,473	25,658	0.0	40	31	22.5%	7.0
Bus	\$26,997,073	\$1,697,304	\$12,525	22,107,866	2,788,801	3,028,626	229,277	0.0	93	78	16.1%	8.3
Total	\$31,174,526	\$1,697,470	\$312,605	22,422,856	2,884,908	3,308,099	254,935	0.0	133	109	18.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.95	\$162.81	Demand Response	\$13.26	\$43.47	0.3	3.7
Bus	\$8.91	\$117.75	Bus	\$1.22	\$9.68	0.9	12.2
Total	\$9.42	\$122.28	Total	\$1.39	\$10.81	0.9	11.3

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$1,738,930 5.5%
Local Funds \$15,271,906 48.7%
State Funds \$12,233,723 39.0%
Federal Assistance \$2,125,381 6.8%

Total Operating Funds Expended \$31,369,940 100.0%

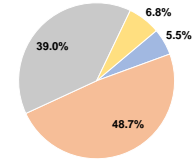
Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$312,605 100.0%
State Funds \$0 0.0%
Federal Assistance \$0 0.0%

Total Capital Funds Expended \$312,605 100.0%

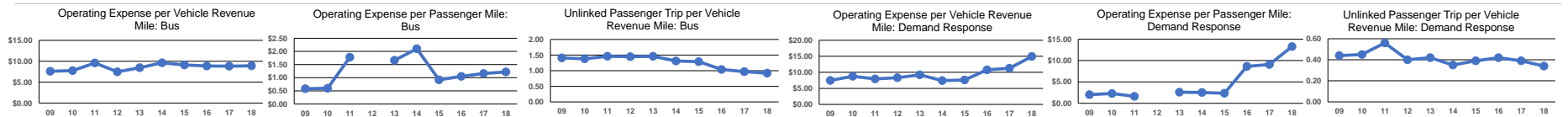
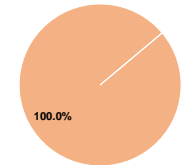
Summary of Operating Expenses (OE)

Labor \$4,050,681 13.0%
Materials and Supplies \$2,803,630 9.0%
Purchased Transportation \$23,223,316 74.5%
Other Operating Expenses \$1,096,899 3.5%
Total Operating Expenses \$31,174,526 100.0%
Reconciling OE Cash Expenditures \$195,414
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.