

## County of Fayette dba Fayette Area Coordinated Transportation

2018 Annual Agency Profile

### General Information

**Urbanized Area Statistics - 2010 Census**  
 Uniontown-Connelsville, PA  
 39 Square Miles  
 51,370 Population  
 487 Pop. Rank out of 498 UZAs

**Other UZAs Served**  
 27 Pittsburgh, PA, 0 Pennsylvania Non-UZA

**Service Consumption**  
 3,056,318 Annual Passenger Miles (PMT)  
 260,310 Annual Unlinked Trips (UPT)  
 918 Average Weekday Unlinked Trips  
 386 Average Saturday Unlinked Trips  
 120 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 30087  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 812 Square Miles  
 136,606 Population

**Service Supplied**  
 1,378,463 Annual Vehicle Revenue Miles (VRM)  
 68,366 Annual Vehicle Revenue Hours (VRH)  
 31 Vehicles Operated in Maximum Service (VOMS)  
 37 Vehicles Available for Maximum Service (VAMS)

### Financial Information

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$424,646	9.9%
Local Funds	\$168,040	3.9%
State Funds	\$2,941,938	68.5%
Federal Assistance	\$763,197	17.8%

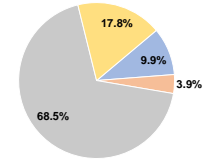
**Total Operating Funds Expended** \$4,297,821 100.0%

**Sources of Capital Funds Expended**

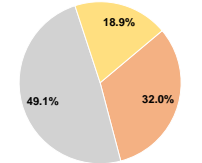
Fares and Directly Generated	\$0	0.0%
Local Funds	\$10,828	32.0%
State Funds	\$16,600	49.1%
Federal Assistance	\$6,400	18.9%

**Total Capital Funds Expended** \$33,828 100.0%

#### Operating Funding Sources



#### Capital Funding Sources



#### Summary of Operating Expenses (OE)

Labor	\$2,540,726	61.2%
Materials and Supplies	\$617,427	14.9%
Purchased Transportation	\$547,915	13.2%
Other Operating Expenses	\$444,649	10.7%
<b>Total Operating Expenses</b>	<b>\$4,150,717</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$147,104	
Purchased Transportation (Reported Separately)	\$0	

### Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	19	2	\$0	\$9,895	\$0	\$0	
Bus	7	3	\$0	\$15,933	\$8,000	\$0	\$23,933	
<b>Total</b>	<b>26</b>	<b>5</b>	<b>\$0</b>	<b>\$25,828</b>	<b>\$8,000</b>	<b>\$0</b>	<b>\$33,828</b>	

#### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$2,276,585	\$119,137	\$9,895	1,686,360	120,398	854,233	40,307	0.0	25	21	16.0%	4.8
Bus	\$1,874,132	\$183,851	\$23,933	1,369,958	139,912	524,230	28,059	0.4	12	10	16.7%	8.0
<b>Total</b>	<b>\$4,150,717</b>	<b>\$302,988</b>	<b>\$33,828</b>	<b>3,056,318</b>	<b>260,310</b>	<b>1,378,463</b>	<b>68,366</b>	<b>0.4</b>	<b>37</b>	<b>31</b>	<b>16.2%</b>	

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.67	\$56.48	\$1.35	\$18.91	0.1	3.0
Bus	\$3.58	\$66.79	\$1.37	\$13.40	0.3	5.0
<b>Total</b>	<b>\$3.01</b>	<b>\$60.71</b>	<b>\$1.36</b>	<b>\$15.95</b>	<b>0.2</b>	<b>3.8</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.