

Eastern Panhandle Transit Authority

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Hagerstown, MD-WV-PA
133 **Square Miles**
182,696 **Population**
189 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 West Virginia Non-UZA

Service Area Statistics

527 **Square Miles**
171,258 **Population**

Service Consumption

221,537 **Annual Unlinked Trips (UPT)**

Service Supplied

565,747 **Annual Vehicle Revenue Miles (VRM)**
29,005 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 30090

Reporter Type: Reduced Reporter

Financial Information

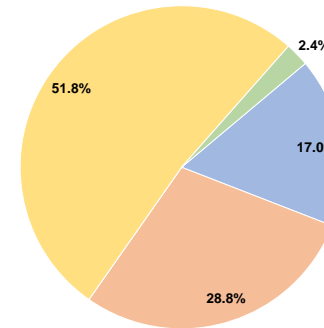
Sources of Operating Funds Expended

Fare Revenues	\$343,560	17.0%
Local Funds	\$582,497	28.8%
State Funds	\$0	0.0%
Federal Assistance	\$1,045,999	51.8%
Other Funds	\$48,074	2.4%
Total Operating Funds Expended	\$2,020,130	100.0%

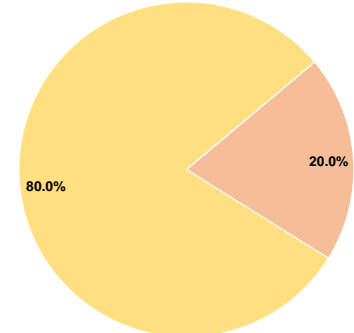
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$53,676	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$214,704	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$268,380	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	7	-	\$361,023	\$12,431	\$0	19,561	207,540	10,502	3.8
Bus	19	-	\$1,659,107	\$331,129	\$268,380	201,976	358,207	18,503	6.6
Total	26	-	\$2,020,130	\$343,560	\$268,380	221,537	565,747	29,005	

Performance Measures

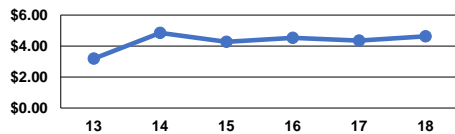
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.74	\$34.38
Bus	\$4.63	\$89.67
Total	\$3.57	\$69.65

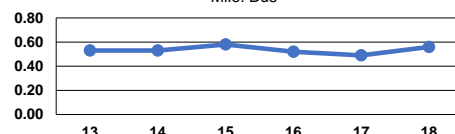
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.46	0.1	1.9
Bus	\$8.21	0.6	10.9
Total	\$9.12	0.4	7.6

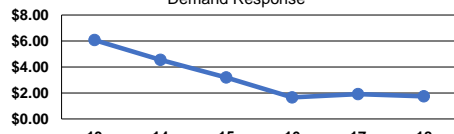
Operating Expense per Vehicle Revenue Mile: Bus



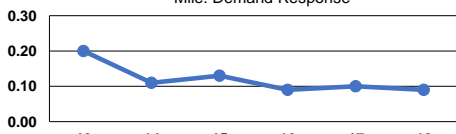
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.