

# Town of Blacksburg dba Blacksburg Transit

2018 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Blacksburg, VA  
 51 Square Miles  
 88,542 Population  
 328 Pop. Rank out of 498 UZAs

### Service Consumption

6,971,379 Annual Passenger Miles (PMT)  
 4,057,334 Annual Unlinked Trips (UPT)  
 14,755 Average Weekday Unlinked Trips  
 2,646 Average Saturday Unlinked Trips  
 1,835 Average Sunday Unlinked Trips

### Database Information

NTDID: 30091  
 Reporter Type: Full Reporter

### Service Area Statistics

34 Square Miles  
 67,126 Population

### Service Supplied

1,039,319 Annual Vehicle Revenue Miles (VRM)  
 105,570 Annual Vehicle Revenue Hours (VRH)  
 46 Vehicles Operated in Maximum Service (VOMS)  
 64 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	9	-	\$99,290	\$0	\$0	\$0	\$99,290	
Bus	37	-	\$3,222,054	\$307,523	\$1,022,030	\$57,865	\$4,609,472	
<b>Total</b>	<b>46</b>	<b>-</b>	<b>\$3,321,344</b>	<b>\$307,523</b>	<b>\$1,022,030</b>	<b>\$57,865</b>	<b>\$4,708,762</b>	

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,081,833	\$15,122	\$99,290	88,480	29,828	135,977	15,915	0.0	16	9	43.8%	3.6
Bus	\$7,453,809	\$2,087,175	\$4,609,472	6,882,899	4,027,506	903,342	89,655	0.0	48	37	22.9%	6.4
<b>Total</b>	<b>\$8,535,642</b>	<b>\$2,102,297</b>	<b>\$4,708,762</b>	<b>6,971,379</b>	<b>4,057,334</b>	<b>1,039,319</b>	<b>105,570</b>	<b>0.0</b>	<b>64</b>	<b>46</b>	<b>28.1%</b>	

### Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.96	\$67.98	\$12.23	\$36.27	0.2	1.9
Bus	\$8.25	\$83.14	\$1.08	\$1.85	4.5	44.9
<b>Total</b>	<b>\$8.21</b>	<b>\$80.85</b>	<b>\$1.22</b>	<b>\$2.10</b>	<b>3.9</b>	<b>38.4</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Financial Information

### Sources of Operating Funds Expended

Fares and Directly Generated \$4,439,206 52.0%  
 Local Funds \$259,386 3.0%  
 State Funds \$1,983,362 23.2%  
 Federal Assistance \$1,862,032 21.8%

**Total Operating Funds Expended \$8,543,986 100.0%**

### Sources of Capital Funds Expended

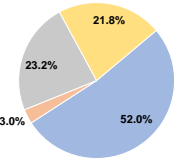
Fares and Directly Generated \$136,903 2.9%  
 Local Funds \$5,776 0.1%  
 State Funds \$2,039,381 43.3%  
 Federal Assistance \$2,526,702 53.7%

**Total Capital Funds Expended \$4,708,762 100.0%**

### Summary of Operating Expenses (OE)

Labor \$6,293,285 73.7%  
 Materials and Supplies \$1,264,094 14.8%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$978,263 11.5%  
**Total Operating Expenses \$8,535,642 100.0%**  
 Reconciling OE Cash Expenditures \$8,344  
 Purchased Transportation (Reported Separately) \$0

### Operating Funding Sources



### Capital Funding Sources

