

The Tri-County Council for the Lower Eastern Shore of Maryland

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Salisbury, MD-DE
 71 Square Miles
 98,081 Population
 307 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Maryland Non-UZA

Service Consumption
 7,909,804 Annual Passenger Miles (PMT)
 327,545 Annual Unlinked Trips (UPT)
 1,118 Average Weekday Unlinked Trips
 464 Average Saturday Unlinked Trips
 314 Average Sunday Unlinked Trips

Database Information
 NTDID: 30096
 Reporter Type: Full Reporter

Service Area Statistics
 1,031 Square Miles
 176,658 Population

Service Supplied
 1,809,464 Annual Vehicle Revenue Miles (VRM)
 75,579 Annual Vehicle Revenue Hours (VRH)
 33 Vehicles Operated in Maximum Service (VOMS)
 46 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

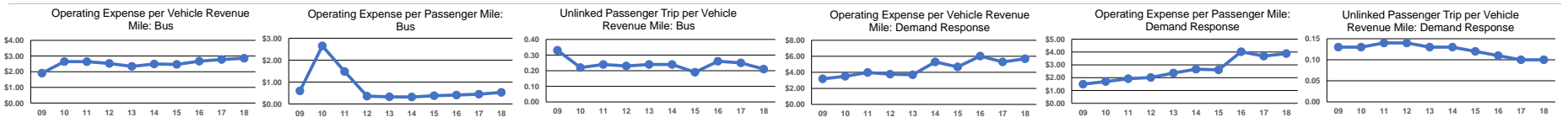
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	18	-	\$907,470	\$0	\$0	\$0	\$907,470
Bus	15	-	\$1,023,352	\$0	\$1,161,874	\$0	\$2,185,226
Total	33	-	\$1,930,822	\$0	\$1,161,874	\$0	\$3,092,696

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,764,032	\$277,974	\$907,470	711,531	50,174	484,642	26,599	0.0	21	18	14.3%	4.9
Bus	\$3,786,341	\$339,746	\$2,185,226	7,198,273	277,371	1,324,822	48,980	0.0	25	15	40.0%	6.0
Total	\$6,550,373	\$617,720	\$3,092,696	7,909,804	327,545	1,809,464	75,579	0.0	46	33	28.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.70	\$103.91	Demand Response	\$3.88	\$55.09	0.1	1.9
Bus	\$2.86	\$77.30	Bus	\$0.53	\$13.65	0.2	5.7
Total	\$3.62	\$86.67	Total	\$0.83	\$20.00	0.2	4.3



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$617,720	9.2%
Local Funds	\$3,775,102	56.4%
State Funds	\$744,723	11.1%
Federal Assistance	\$1,550,220	23.2%

Total Operating Funds Expended \$6,687,765 100.0%

Sources of Capital Funds Expended

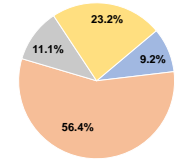
Fares and Directly Generated	\$0	0.0%
Local Funds	\$878,153	28.4%
State Funds	\$844,839	27.3%
Federal Assistance	\$1,369,704	44.3%

Total Capital Funds Expended \$3,092,696 100.0%

Summary of Operating Expenses (OE)

Labor	\$4,645,884	70.9%
Materials and Supplies	\$1,044,915	16.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$859,574	13.1%
Total Operating Expenses	\$6,550,373	100.0%
Reconciling OE Cash Expenditures	\$137,392	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources

