

# West Virginia University - Morgantown Personal Rapid Transit

2018 Annual Agency Profile

## General Information

**Urbanized Area Statistics - 2010 Census**  
 Morgantown, WV  
 37 Square Miles  
 70,350 Population  
 393 Pop. Rank out of 498 UZAs

**Service Consumption**  
 3,623,838 Annual Passenger Miles (PMT)  
 1,961,676 Annual Unlinked Trips (UPT)  
 11,342 Average Weekday Unlinked Trips  
 3,854 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 30107  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 12 Square Miles  
 60,547 Population

**Service Supplied**  
 632,104 Annual Vehicle Revenue Miles (VRM)  
 87,161 Annual Vehicle Revenue Hours (VRH)  
 43 Vehicles Operated in Maximum Service (VOMS)  
 69 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

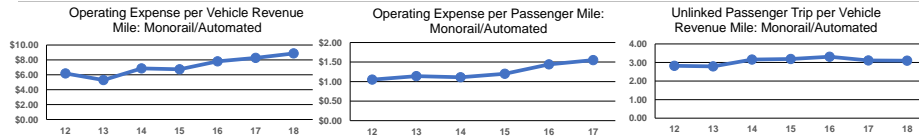
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Monorail/Automated	43	-	\$0	\$586,199	\$228,542	\$0	\$814,741
Total	43	-	\$0	\$586,199	\$228,542	\$0	\$814,741

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Monorail/Automated	\$5,604,089	\$7,372,654	\$814,741	3,623,838	1,961,676	632,104	87,161	6.3	69	43	37.7%	45.0
Total	\$5,604,089	\$7,372,654	\$814,741	3,623,838	1,961,676	632,104	87,161	6.3	69	43	37.7%	

## Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Monorail/Automated	\$8.87	\$64.30	\$1.55	\$2.86	3.1	22.5
Total	\$8.87	\$64.30	\$1.55	\$2.86	3.1	22.5



**Notes:**

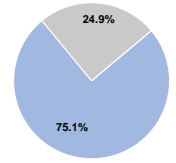
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Financial Information

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$7,039,574	75.1%
Local Funds	\$0	0.0%
State Funds	\$2,331,003	24.9%
Federal Assistance	\$0	0.0%

### Operating Funding Sources

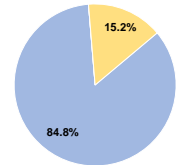


**Total Operating Funds Expended** \$9,370,577 100.0%

**Sources of Capital Funds Expended**

Fares and Directly Generated	\$690,879	84.8%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$123,862	15.2%

### Capital Funding Sources



**Total Capital Funds Expended** \$814,741 100.0%

### Summary of Operating Expenses (OE)

Labor	\$2,795,595	49.9%
Materials and Supplies	\$451,446	8.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,357,048	42.1%
<b>Total Operating Expenses</b>	<b>\$5,604,089</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$3,766,488	
Purchased Transportation (Reported Separately)	\$0	