

St. Mary's County Government dba St. Mary's Transit System

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Lexington Park-California-Chesapeake Ranch Estates, MD

50 **Square Miles**
58,875 **Population**
451 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Maryland Non-UZA

Service Area Statistics

41 **Square Miles**
48,284 **Population**

Service Consumption

377,493 **Annual Unlinked Trips (UPT)**

Service Supplied

1,089,659 **Annual Vehicle Revenue Miles (VRM)**
50,745 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 30109

Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$371,804	16.6%
Local Funds	\$827,254	36.9%
State Funds	\$286,597	12.8%
Federal Assistance	\$756,986	33.7%
Other Funds	\$1,749	0.1%

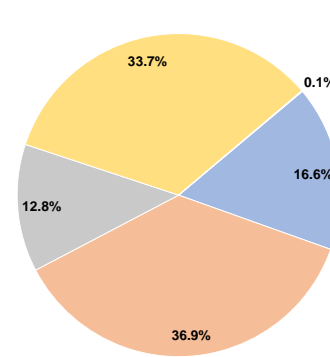
Total Operating Funds Expended \$2,244,390

Sources of Capital Funds Expended

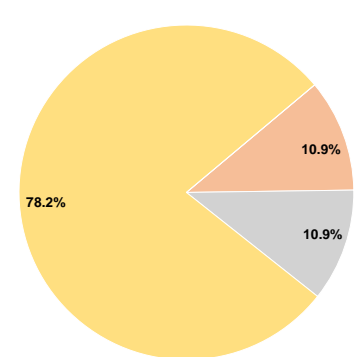
Fare Revenues	\$0	0.0%
Local Funds	\$30,553	10.9%
State Funds	\$30,553	10.9%
Federal Assistance	\$219,483	78.2%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$280,589

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	9	-	\$352,610	\$54,936	\$0	30,373	294,550	17,099	7.5
Bus	9	-	\$1,891,780	\$316,868	\$280,589	347,120	795,109	33,646	12.0
Total	18	-	\$2,244,390	\$371,804	\$280,589	377,493	1,089,659	50,745	

Performance Measures

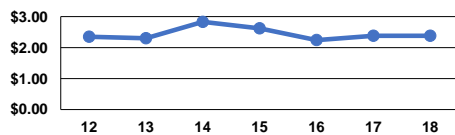
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.20	\$20.62
Bus	\$2.38	\$56.23
Total	\$2.06	\$44.23

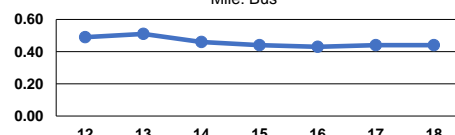
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.61	0.1	1.8
Bus	\$5.45	0.4	10.3
Total	\$5.95	0.3	7.4

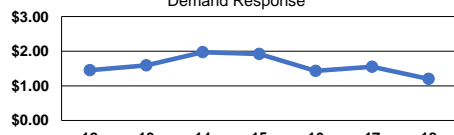
Operating Expense per Vehicle Revenue Mile: Bus



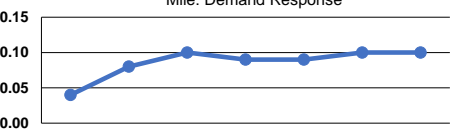
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.