

# Washington County Transportation Authority dba Freedom Transit

2018 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Pittsburgh, PA  
 905 Square Miles  
 1,733,853 Population  
 27 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Pennsylvania Non-UZA

### Service Area Statistics

861 Square Miles  
 207,820 Population

### Service Consumption

3,141,485 Annual Passenger Miles (PMT)  
 293,137 Annual Unlinked Trips (UPT)  
 1,076 Average Weekday Unlinked Trips  
 368 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

### Service Supplied

2,158,430 Annual Vehicle Revenue Miles (VRM)  
 128,237 Annual Vehicle Revenue Hours (VRH)  
 70 Vehicles Operated in Maximum Service (VOMS)  
 89 Vehicles Available for Maximum Service (VAMS)

### Database Information

NTDID: 30111  
 Reporter Type: Full Reporter

## Financial Information

### Sources of Operating Funds Expended

Fares and Directly Generated	\$436,702	6.6%
Local Funds	\$231,805	3.5%
State Funds	\$4,728,633	71.2%
Federal Assistance	\$1,240,298	18.7%

**Total Operating Funds Expended** \$6,637,438 100.0%

### Sources of Capital Funds Expended

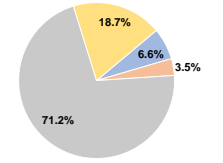
Fares and Directly Generated	\$0	0.0%
Local Funds	\$7,633	0.6%
State Funds	\$268,275	20.0%
Federal Assistance	\$1,065,820	79.4%

**Total Capital Funds Expended** \$1,341,728 100.0%

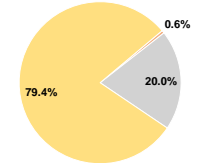
### Summary of Operating Expenses (OE)

Labor	\$699,039	10.8%
Materials and Supplies	\$649,425	10.0%
Purchased Transportation	\$4,785,489	73.9%
Other Operating Expenses	\$344,154	5.3%
<b>Total Operating Expenses</b>	<b>\$6,478,107</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$147,082	
Purchased Transportation (Reported Separately)	\$12,249 *	

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Modal Overview

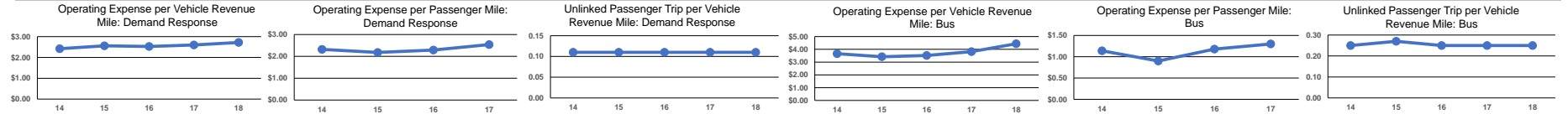
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	62	\$205,393	\$0	\$0	\$0	\$205,393	
Bus	-	8	\$1,066,759	\$36,500	\$0	\$33,076	\$1,136,335	
<b>Total</b>	<b>-</b>	<b>70</b>	<b>\$1,272,152</b>	<b>\$36,500</b>	<b>\$0</b>	<b>\$33,076</b>	<b>\$1,341,728</b>	

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$4,911,866	\$212,615	\$205,393	1,935,052	204,335	1,805,935	107,786	0.0	76	62	18.4%	4.1
Bus	\$1,566,241	\$150,969	\$1,136,335	1,206,433	88,802	352,495	20,451	0.0	13	8	38.5%	5.2
<b>Total</b>	<b>\$6,478,107</b>	<b>\$363,584</b>	<b>\$1,341,728</b>	<b>3,141,485</b>	<b>293,137</b>	<b>2,158,430</b>	<b>128,237</b>	<b>0.0</b>	<b>89</b>	<b>70</b>	<b>21.3%</b>	

### Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$2.72	\$45.57	Demand Response	\$2.54	\$24.04
Bus	\$4.44	\$76.59	Bus	\$1.30	\$17.64
<b>Total</b>	<b>\$3.00</b>	<b>\$50.52</b>	<b>Total</b>	<b>\$2.06</b>	<b>\$22.10</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.