

# DDOT - Progressive Transportation Services Administration

2018 Annual Agency Profile

## General Information

**Urbanized Area Statistics - 2010 Census**  
 Washington, DC-VA-MD  
 1,322 Square Miles  
 4,586,770 Population  
 8 Pop. Rank out of 498 UZAs

**Service Consumption**  
 7,063,559 Annual Passenger Miles (PMT)  
 5,816,845 Annual Unlinked Trips (UPT)  
 17,945 Average Weekday Unlinked Trips  
 12,375 Average Saturday Unlinked Trips  
 9,973 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 30112  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 24 Square Miles  
 317,779 Population

**Service Supplied**  
 1,479,757 Annual Vehicle Revenue Miles (VRM)  
 263,319 Annual Vehicle Revenue Hours (VRH)  
 57 Vehicles Operated in Maximum Service (VOMS)  
 69 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

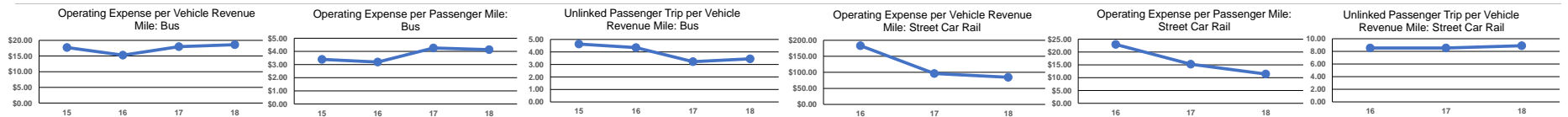
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Bus	-	52	\$14,919,805	\$199,044	\$532,157	\$0	\$15,651,006	
Street Car Rail	-	5	\$640,629	\$1,096,347	\$949,847	\$45,591	\$2,732,414	
<b>Total</b>	-	<b>57</b>	<b>\$15,560,434</b>	<b>\$1,295,391</b>	<b>\$1,482,004</b>	<b>\$45,591</b>	<b>\$18,383,420</b>	

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Bus	\$25,106,904	\$2,516,272	\$15,651,006	6,085,819	4,645,318	1,348,042	238,018	0.0	63	52	17.5%	3.9
Street Car Rail	\$11,151,824	\$0	\$2,732,414	977,740	1,171,527	131,715	25,301	3.8	6	5	16.7%	8.0
<b>Total</b>	<b>\$36,258,728</b>	<b>\$2,516,272</b>	<b>\$18,383,420</b>	<b>7,063,559</b>	<b>5,816,845</b>	<b>1,479,757</b>	<b>263,319</b>	<b>3.8</b>	<b>69</b>	<b>57</b>	<b>17.4%</b>	

## Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Bus	\$18.62	\$105.48	\$4.13	3.4
Street Car Rail	\$84.67	\$440.77	\$11.41	8.9
<b>Total</b>	<b>\$24.50</b>	<b>\$137.70</b>	<b>\$5.13</b>	<b>3.9</b>



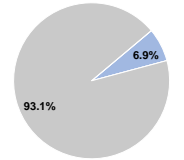
**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Financial Information

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$2,516,272	6.9%
Local Funds	\$0	0.0%
State Funds	\$33,742,456	93.1%
Federal Assistance	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$36,258,728</b>	<b>100.0%</b>

### Operating Funding Sources



**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$18,383,420	100.0%
Federal Assistance	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$18,383,420</b>	<b>100.0%</b>

### Capital Funding Sources



### Summary of Operating Expenses (OE)

Labor	\$1,034,290	2.9%
Materials and Supplies	\$994,671	2.7%
Purchased Transportation	\$31,675,034	87.4%
Other Operating Expenses	\$2,554,733	7.0%
<b>Total Operating Expenses</b>	<b>\$36,258,728</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	