

**General Information**

**Urbanized Area Statistics - 2010 Census**

Baltimore, MD  
 717 Square Miles  
 2,203,663 Population  
 19 Pop. Rank out of 498 UZAs

**Service Consumption**

2,354,158 Annual Passenger Miles (PMT)  
 279,200 Annual Unlinked Trips (UPT)  
 981 Average Weekday Unlinked Trips  
 319 Average Saturday Unlinked Trips  
 208 Average Sunday Unlinked Trips

**Database Information**

NTDID: 30129  
 Reporter Type: Full Reporter

**Service Area Statistics**

398 Square Miles  
 564,000 Population

**Service Supplied**

1,025,914 Annual Vehicle Revenue Miles (VRM)  
 73,036 Annual Vehicle Revenue Hours (VRH)  
 41 Vehicles Operated in Maximum Service (VOMS)  
 48 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

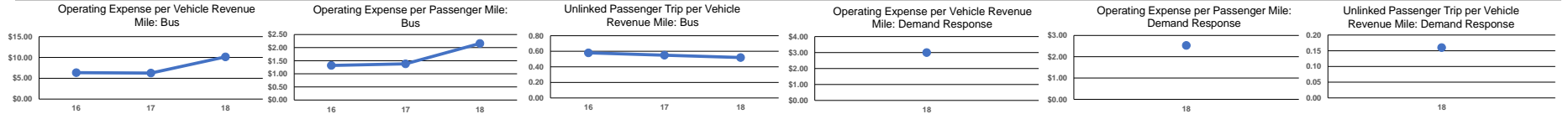
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	36	\$68,000	\$0	\$0	\$0	
Bus	-	5	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	-	<b>41</b>	<b>\$68,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$68,000</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$2,104,883	\$0	\$68,000	832,840	109,000	701,200	53,037	0.0	40	36	10.0%	6.3
Bus	\$3,291,845	\$204,650	\$0	1,521,318	170,200	324,714	19,999	0.0	8	5	37.5%	14.0
<b>Total</b>	<b>\$5,396,728</b>	<b>\$204,650</b>	<b>\$68,000</b>	<b>2,354,158</b>	<b>279,200</b>	<b>1,025,914</b>	<b>73,036</b>	<b>0.0</b>	<b>48</b>	<b>41</b>	<b>14.6%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$3.00	\$39.69	\$2.53	0.2
Bus	\$10.14	\$164.60	\$2.16	0.5
<b>Total</b>	<b>\$5.26</b>	<b>\$73.89</b>	<b>\$2.29</b>	<b>0.3</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$204,650	3.8%
Local Funds	\$3,191,139	59.1%
State Funds	\$2,000,939	37.1%
Federal Assistance	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$5,396,728</b>	<b>100.0%</b>

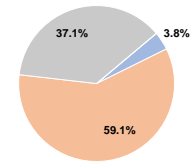
**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$68,000	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$68,000</b>	<b>100.0%</b>

**Summary of Operating Expenses (OE)**

Labor	\$298,085	5.5%
Materials and Supplies	\$324,335	6.0%
Purchased Transportation	\$4,674,410	86.6%
Other Operating Expenses	\$99,898	1.9%
<b>Total Operating Expenses</b>	<b>\$5,396,728</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**Capital Funding Sources**

