

# Monroe County Transportation Authority

2018 Annual Agency Profile

### General Information

#### Urbanized Area Statistics - 2010 Census

East Stroudsburg, PA-NJ  
52 Square Miles  
54,316 Population  
472 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
See Below

#### Service Area Statistics

610 Square Miles  
166,098 Population

#### Service Consumption

3,509,906 Annual Passenger Miles (PMT)  
330,011 Annual Unlinked Trips (UPT)  
1,225 Average Weekday Unlinked Trips<sup>1</sup>  
401 Average Saturday Unlinked Trips<sup>1</sup>  
92 Average Sunday Unlinked Trips<sup>1</sup>

#### Database Information

NTDID: 30137  
Reporter Type: Full Reporter

#### Service Supplied

1,452,364 Annual Vehicle Revenue Miles (VRM)  
75,826 Annual Vehicle Revenue Hours (VRH)  
44 Vehicles Operated in Maximum Service (VOMS)  
56 Vehicles Available for Maximum Service (VAMS)

### Modal Characteristics

#### Modal Overview

#### Vehicles Operated in Maximum Service

#### Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Demand Response	31	-	\$378,982	\$0	\$0	\$0	\$378,982	
Demand Response - Taxi	-	-	\$0	\$0	\$0	\$0	\$0	
Bus	9	4	\$0	\$0	\$11,380	\$11,234	\$22,614	
<b>Total</b>	<b>40</b>	<b>4</b>	<b>\$378,982</b>	<b>\$0</b>	<b>\$11,380</b>	<b>\$11,234</b>	<b>\$401,596</b>	

#### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>4</sup>
Demand Response	\$2,396,849	\$193,667	\$378,982	1,512,552	84,998	910,190	42,642	0.0	38	31	18.4%	4.3
Demand Response - Taxi	\$17,407	\$31,979	\$0	17,342	468	17,053	614	0.0	4	4	0.0%	0.0
Bus	\$3,348,329	\$223,910	\$22,614	1,980,012	244,545	525,121	32,570	0.0	14	9	35.7%	7.0
<b>Total</b>	<b>\$5,762,585</b>	<b>\$449,556</b>	<b>\$401,596</b>	<b>3,509,906</b>	<b>330,011</b>	<b>1,452,364</b>	<b>75,826</b>	<b>0.0</b>	<b>56</b>	<b>44</b>	<b>21.4%</b>	

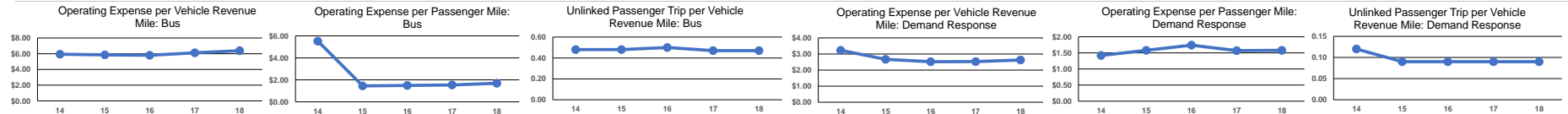
#### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.63	\$56.21
Demand Response - Taxi	\$1.02	\$28.35
Bus	\$6.38	\$102.80
<b>Total</b>	<b>\$3.97</b>	<b>\$76.00</b>

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.58	\$28.20	0.1	2.0
Demand Response - Taxi	\$1.00	\$37.19	0.0	0.8
Bus	\$1.69	\$13.69	0.5	7.5
<b>Total</b>	<b>\$1.64</b>	<b>\$17.46</b>	<b>0.2</b>	<b>4.4</b>



**Notes:**

<sup>2</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Other UZAs Served:** 0 Pennsylvania Non-UZA, 5 Philadelphia, PA-NJ-DE-MD, 61 Allentown, PA-NJ, 91 Lancaster, PA, 99 Scranton, PA, 460 Hazleton, PA, 474 Bloomsburg-Berwick, PA

<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.

### Financial Information

#### Sources of Operating Funds Expended

Fares and Directly Generated \$447,635 7.7%  
Local Funds \$163,169 2.8%  
State Funds \$3,633,491 62.9%  
Federal Assistance \$1,532,862 26.5%

**Total Operating Funds Expended \$5,777,157 100.0%**

#### Sources of Capital Funds Expended

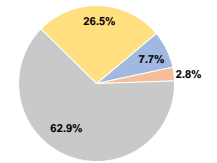
Fares and Directly Generated \$31 0.0%  
Local Funds \$0 0.0%  
State Funds \$89,392 22.3%  
Federal Assistance \$312,173 77.7%

**Total Capital Funds Expended \$401,596 100.0%**

#### Summary of Operating Expenses (OE)

Labor \$4,324,147 75.0%  
Materials and Supplies \$801,009 13.9%  
Purchased Transportation \$14,572 0.3%  
Other Operating Expenses \$622,857 10.8%  
**Total Operating Expenses \$5,762,585 100.0%**  
Reconciling OE Cash Expenditures  
Purchased Transportation (Reported Separately) \$0

#### Operating Funding Sources



#### Capital Funding Sources

