

Butler Transit Authority dba The Bus

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Pittsburgh, PA
905 Square Miles
1,733,853 Population
27 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Pennsylvania Non-UZA

Service Area Statistics

53 Square Miles
4,681 Population

Service Consumption

202,000 Annual Unlinked Trips (UPT)

Service Supplied

233,816 Annual Vehicle Revenue Miles (VRM)
16,809 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30141

Reporter Type: Reduced Reporter

Financial Information

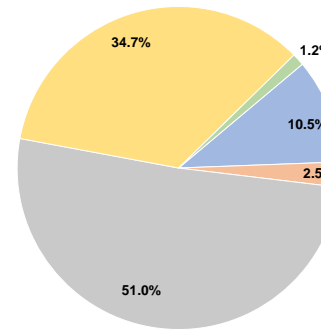
Sources of Operating Funds Expended

Fare Revenues	\$209,606	10.5%
Local Funds	\$49,921	2.5%
State Funds	\$1,016,989	51.0%
Federal Assistance	\$692,505	34.7%
Other Funds	\$24,415	1.2%
Total Operating Funds Expended	\$1,993,436	100.0%

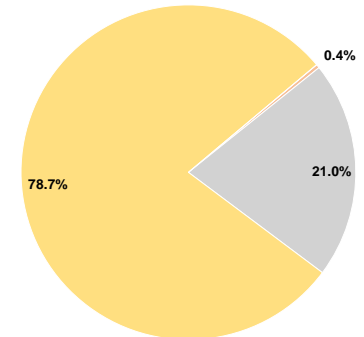
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$25,982	0.4%
State Funds	\$1,530,054	21.0%
Federal Assistance	\$5,735,552	78.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$7,291,588	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	-	3	\$129,241	\$42,952	\$3,643,547	11,142	39,656	1,815	1.0
Demand Response	-	17	\$173,445	\$13,988	\$0	5,595	17,326	1,040	0.0
Bus	-	7	\$1,690,750	\$152,666	\$3,648,041	185,263	176,834	13,954	9.2
Total	-	27	\$1,993,436	\$209,606	\$7,291,588	202,000	233,816	16,809	

Performance Measures

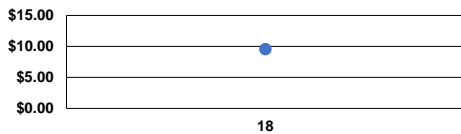
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.26	\$71.21
Demand Response	\$10.01	\$166.77
Bus	\$9.56	\$121.17
Total	\$8.53	\$118.59

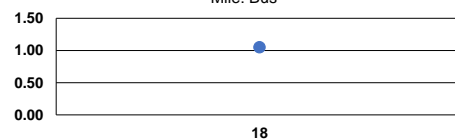
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$11.60	0.3	6.1
Demand Response	\$31.00	0.3	5.4
Bus	\$9.13	1.0	13.3
Total	\$9.87	0.9	12.0

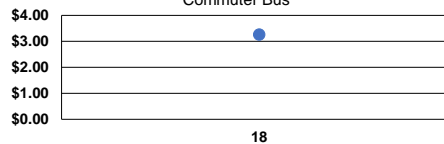
Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Commuter Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Commuter Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.