

General Information

Urbanized Area Statistics - 2010 Census
Baltimore, MD
717 Square Miles
2,203,663 Population
19 Pop. Rank out of 498 UZAs

Service Consumption
4,600,766 Annual Passenger Miles (PMT)
2,961,113 Annual Unlinked Trips (UPT)
8,929 Average Weekday Unlinked Trips
7,994 Average Saturday Unlinked Trips
4,680 Average Sunday Unlinked Trips

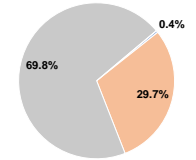
Database Information
NTDID: 30201
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$19,315	0.4%
Local Funds	\$1,276,448	29.7%
State Funds	\$3,000,000	69.8%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$4,295,763	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Total Capital Funds Expended	\$0

Service Area Statistics
81 Square Miles
621,849 Population

Service Supplied
376,722 Annual Vehicle Revenue Miles (VRM)
63,373 Annual Vehicle Revenue Hours (VRH)
19 Vehicles Operated in Maximum Service (VOMS)
27 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Ferryboat	-	3	\$0	\$0	\$0	\$0	\$0	\$0
Bus	-	16	\$0	\$0	\$0	\$0	\$0	\$0
Total	-	19	\$0	\$0	\$0	\$0	\$0	\$0

Summary of Operating Expenses (OE)

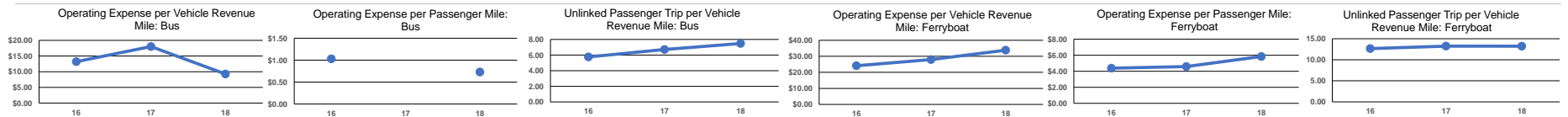
Labor	\$194,582	4.8%
Materials and Supplies	\$262,225	6.4%
Purchased Transportation	\$3,593,180	87.8%
Other Operating Expenses	\$42,891	1.0%
Total Operating Expenses	\$4,092,878	100.0%
Reconciling OE Cash Expenditures	\$202,885	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Ferryboat	\$833,977	\$0	\$0	142,794	326,126	24,658	8,726	3.2	3	3	0.0%	8.0
Bus	\$3,258,901	\$0	\$0	4,457,972	2,634,987	352,064	54,647	1.4	24	16	33.3%	9.3
Total	\$4,092,878	\$0	\$0	4,600,766	2,961,113	376,722	63,373	4.5	27	19	29.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Ferryboat	\$33.82	\$95.57	\$5.84	\$2.56
Bus	\$9.26	\$59.64	\$0.73	\$1.24
Total	\$10.86	\$64.58	\$0.89	\$1.38



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.