

General Information

Urbanized Area Statistics - 2010 Census
Lancaster, PA
248 Square Miles
402,004 Population
91 Pop. Rank out of 498 UZAs
Other UZAs Served
140 Reading, PA, 0 Pennsylvania Non-UZA

Service Consumption
25,740,458 Annual Passenger Miles (PMT)
5,169,273 Annual Unlinked Trips (UPT)
17,637 Average Weekday Unlinked Trips
10,563 Average Saturday Unlinked Trips
2,441 Average Sunday Unlinked Trips

Database Information
NTDID: 30202
Reporter Type: Full Reporter

Service Area Statistics
1,848 Square Miles
949,401 Population

Service Supplied
6,205,845 Annual Vehicle Revenue Miles (VRM)
443,043 Annual Vehicle Revenue Hours (VRH)
182 Vehicles Operated in Maximum Service (VOMS)
222 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

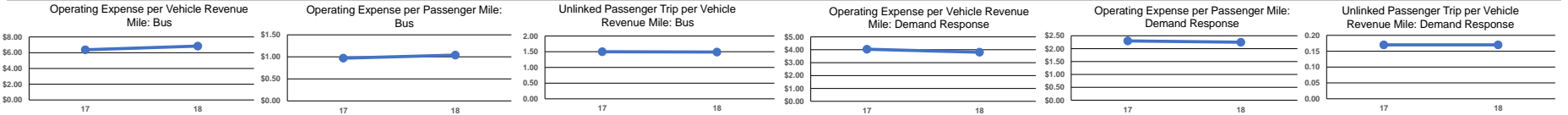
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	35	71	\$218,451	\$0	\$0	\$0	\$218,451	
Bus	76	-	\$9,897,477	\$95,062	\$2,114,576	\$14,112	\$12,121,227	
Total	111	71	\$10,115,928	\$95,062	\$2,114,576	\$14,112	\$12,339,678	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$11,755,708	\$472,241	\$218,451	5,218,967	508,501	3,081,726	199,592	0.0	131	106	19.1%	3.7
Bus	\$21,367,603	\$4,754,798	\$12,121,227	20,521,491	4,660,772	3,124,119	243,451	0.0	91	76	16.5%	8.1
Total	\$33,123,311	\$5,227,039	\$12,339,678	25,740,458	5,169,273	6,205,845	443,043	0.0	222	182	18.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$3.81	\$58.90	Demand Response	\$2.25	0.2
Bus	\$6.84	\$87.77	Bus	\$1.04	1.5
Total	\$5.34	\$74.76	Total	\$1.29	0.8



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$5,991,580 17.7%
Local Funds \$53,996 0.2%
State Funds \$23,215,665 68.5%
Federal Assistance \$4,640,399 13.7%

Total Operating Funds Expended \$33,901,640 100.0%

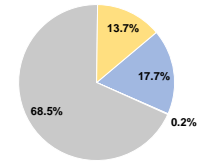
Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$116,754 0.9%
State Funds \$3,257,654 26.4%
Federal Assistance \$8,965,270 72.7%

Total Capital Funds Expended \$12,339,678 100.0%

Summary of Operating Expenses (OE)

Labor \$19,798,549 59.8%
Materials and Supplies \$3,617,118 10.9%
Purchased Transportation \$6,984,094 21.1%
Other Operating Expenses \$2,723,550 8.2%
Total Operating Expenses \$33,123,311 100.0%
Reconciling OE Cash Expenditures \$778,329
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources

