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112 MacTanly Place Staunton, VA 24401

Central Shenandoah Planning District Commission 2018 Annual Agency Profile

General Info Irbanized Area (UZA) Statistics		So	urces of Operating F		inancial In		ng Funding Sources	Capital Fund	
taunton-Waynesboro, VA	5 - 2010 0011303	00	Fare Revenues	\$80,282	3.9%	operadi	ig i ununig oources	Capital Tulia	ing oources
38 Square Miles			Local Funds	\$404,535	19.7%				
56,611 Population			State Funds	\$357,326	17.4%				
461 Pop. Rank out	of 498 UZAs		Federal Assistance	\$1,206,771	58.9%				
ther UZAs Served			Other Funds	\$0	0.0%				
Virginia Non-UZA		Total Ope	rating Funds Expended	• •	100.0%	58.9%	3.9%		
ervice Area Statistics								69.1%	17.1%
25 Square Miles		s	ources of Capital Fu	nds Expended					17.1%
50,043 Population			Fare Revenues	\$0	0.0%		19.7%		
· •			Local Funds	\$603	17.1%		19.776		
rvice Consumption			State Funds	\$487	13.8%				
265,469 Annual Unlinke	d Trips (UPT)		Federal Assistance	\$2,435	69.1%				
	,		Other Funds	\$0	0.0%				13.8%
ervice Supplied		Total C	apital Funds Expended		100.0%				
567,463 Annual Vehicle 30,715 Annual Vehicle		M)					17.4%		
atabase Information NTDID: 30989									
Reporter Type: Reduced Report	er		Mark	al Characteris	1.				
			INIOUG	a characteris	5005				
peration Characteristics									
peration Characteristics	Vehi	cles Operated							
peration Characteristics		cles Operated							
peration Characteristics		cles Operated ximum Service			lises of				
peration Characteristics	at Ma	ximum Service	sed Operating	Fare	Uses of Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet A
	at Ma: Directly	ximum Service Purcha		Fare Revenues	Capital	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	
ode	at Ma	ximum Service	ion Expenses	Revenues	Capital Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Yea
ode mand Response	at Ma: Directly	ximum Service Purcha	ion Expenses 2 \$150,758	Revenues \$2,525	Capital Funds \$0	Unlinked Trips 6,233	Revenue Miles 53,787	Revenue Hours 3,647	in Yea
ode mand Response is	at Ma: Directly	ximum Service Purcha Transportat	ion Expenses	Revenues	Capital Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Yea
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ode mand Response is tal erformance Measures	at Ma: Directly Operated - - - Operating Exp	ximum Service Purcha: Transportal Service Efficiency penses per Op	ion Expenses 2 \$150,758 9 \$1,156,645 11 \$1,307,403 erating Expenses per	Revenues \$2,525 \$77,757	Capital Funds \$0 \$3,525 \$3,525	Unlinked Trips 6,233 259,236 265,469	Revenue Miles 53,787 513,676 567,463 Operating Expenses per Unlinked	Revenue Hours 3,647 27,068 30,715 Service Effectiveness Unlinked Trips per	in Year
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