

# Baltimore County Department of Aging

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

41,991 Annual Unlinked Trips (UPT)

#### Service Supplied

336,553 Annual Vehicle Revenue Miles (VRM)  
 29,796 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,025,221 Total Operating Expenses

#### Database Information

NTDID: 3R03-30130

Reporter Type: Rural General Public Transit

### Financial Information

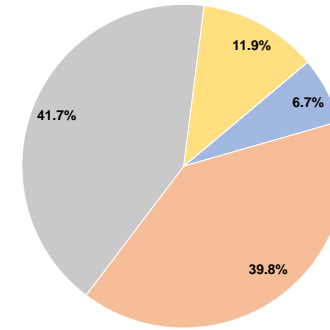
#### Sources of Operating Funds Expended

Fare Revenues	\$68,267	6.7%
Local Funds	\$407,640	39.8%
State Funds	\$427,698	41.7%
Federal Assistance	\$121,616	11.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,025,221</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	\$1,025,221	\$68,267	\$0	41,991	336,553	29,796
<b>Total</b>	<b>18</b>	<b>-</b>	<b>\$1,025,221</b>	<b>\$68,267</b>	<b>\$0</b>	<b>41,991</b>	<b>336,553</b>	<b>29,796</b>

#### Performance Measures

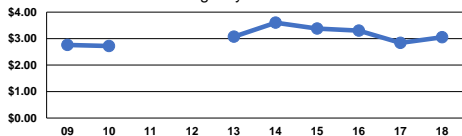
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.05	\$34.41
<b>Total</b>	<b>\$3.05</b>	<b>\$34.41</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.42	0.1	1.4
<b>Total</b>	<b>\$24.42</b>	<b>0.1</b>	<b>1.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

