

# Mayor and City Council Town of Ocean City

2018 Annual Agency Profile

## General Information

### Service Consumption

2,432,758 Annual Unlinked Trips (UPT)

### Service Supplied

839,721 Annual Vehicle Revenue Miles (VRM)

82,763 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$5,818,887 Total Operating Expenses

### Database Information

NTDID: 3R03-30155

Reporter Type: Rural General Public Transit

## Financial Information

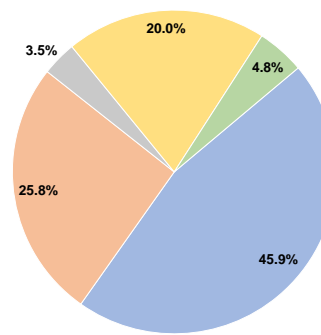
### Sources of Operating Funds Expended

Fare Revenues	\$2,671,136	45.9%
Local Funds	\$1,503,866	25.8%
State Funds	\$201,125	3.5%
Federal Assistance	\$1,164,657	20.0%
Other Funds	\$278,103	4.8%
<b>Total Operating Funds Expended</b>	<b>\$5,818,887</b>	<b>100.0%</b>

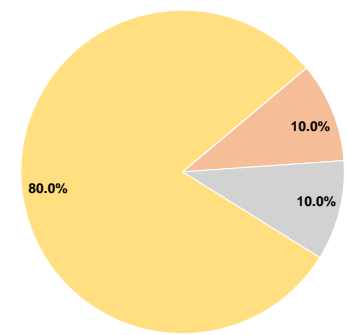
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$500,056	10.0%
State Funds	\$500,056	10.0%
Federal Assistance	\$4,000,447	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$5,000,559</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$273,836	\$1,009	\$67,885	9,093	44,965	4,959
Bus	52	-	\$5,545,051	\$2,670,127	\$4,932,674	2,432,665	794,756	77,804
<b>Total</b>	<b>55</b>	<b>-</b>	<b>\$5,818,887</b>	<b>\$2,671,136</b>	<b>\$5,000,559</b>	<b>2,432,758</b>	<b>839,721</b>	<b>82,763</b>

### Performance Measures

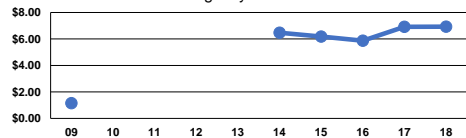
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.09	\$55.22
Bus	\$6.98	\$71.27
<b>Total</b>	<b>\$6.93</b>	<b>\$70.31</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.12	0.2	1.8
Bus	\$2.29	3.0	31.2
<b>Total</b>	<b>\$2.39</b>	<b>2.9</b>	<b>29.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

