

Dorchester County Council

2018 Annual Agency Profile

General Information

Service Consumption

108,336 Annual Unlinked Trips (UPT)

Service Supplied

533,199 Annual Vehicle Revenue Miles (VRM)
 35,046 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,282,429 Total Operating Expenses

Database Information

NTDID: 3R03-30161
 Reporter Type: Rural General Public Transit

Financial Information

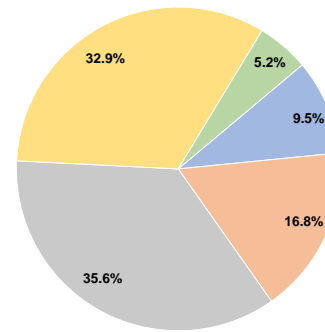
Sources of Operating Funds Expended

Fare Revenues	\$122,240	9.5%
Local Funds	\$215,580	16.8%
State Funds	\$456,159	35.6%
Federal Assistance	\$421,477	32.9%
Other Funds	\$66,973	5.2%
Total Operating Funds Expended	\$1,282,429	100.0%

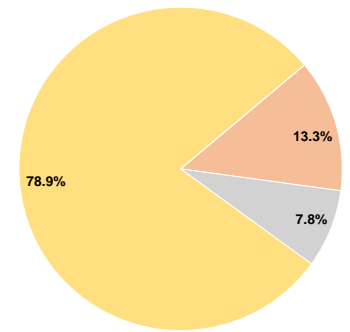
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$112,962	13.3%
State Funds	\$66,639	7.8%
Federal Assistance	\$671,439	78.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$851,040	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22	-	\$320,648	\$14,630	\$824,373	25,191	125,008	11,719
Bus	10	-	\$961,781	\$107,610	\$26,667	83,145	408,191	23,327
Total	32	-	\$1,282,429	\$122,240	\$851,040	108,336	533,199	35,046

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.57	\$27.36
Bus	\$2.36	\$41.23
Total	\$2.41	\$36.59

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.73	0.2	2.1
Bus	\$11.57	0.2	3.6
Total	\$11.84	0.2	3.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

