

# The County Commissioners of Caroline County, Maryland

2018 Annual Agency Profile

## General Information

### Service Consumption

97,171 Annual Unlinked Trips (UPT)

### Service Supplied

694,266 Annual Vehicle Revenue Miles (VRM)  
45,239 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,765,371 Total Operating Expenses

### Database Information

NTDID: 3R03-30186

Reporter Type: Rural General Public Transit

## Financial Information

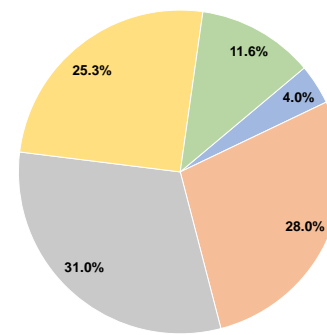
### Sources of Operating Funds Expended

Fare Revenues	\$70,897	4.0%
Local Funds	\$495,150	28.0%
State Funds	\$547,557	31.0%
Federal Assistance	\$446,116	25.3%
Other Funds	\$205,651	11.6%
<b>Total Operating Funds Expended</b>	<b>\$1,765,371</b>	<b>100.0%</b>

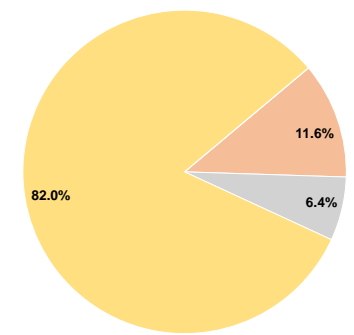
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$72,552	11.6%
State Funds	\$39,824	6.4%
Federal Assistance	\$512,036	82.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$624,412</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation	Operating Expenses					
Demand Response	10	-	\$722,714	\$31,605	\$388,997	53,402	284,863	21,464
Bus	11	-	\$1,042,657	\$39,292	\$235,415	43,769	409,403	23,775
<b>Total</b>	<b>21</b>	<b>-</b>	<b>\$1,765,371</b>	<b>\$70,897</b>	<b>\$624,412</b>	<b>97,171</b>	<b>694,266</b>	<b>45,239</b>

### Performance Measures

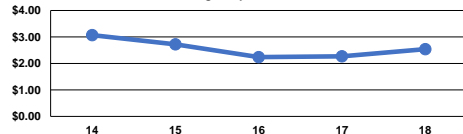
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.54	\$33.67
Bus	\$2.55	\$43.86
<b>Total</b>	<b>\$2.54</b>	<b>\$39.02</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.53	0.2	2.5
Bus	\$23.82	0.1	1.8
<b>Total</b>	<b>\$18.17</b>	<b>0.1</b>	<b>2.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

