

Queen Anne's County Department of Aging

2018 Annual Agency Profile

General Information

Service Consumption

26,199 Annual Unlinked Trips (UPT)

Service Supplied

281,082 Annual Vehicle Revenue Miles (VRM)
 25,411 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,133,109 Total Operating Expenses

Database Information

NTDID: 3R03-30192

Reporter Type: Rural General Public Transit

Financial Information

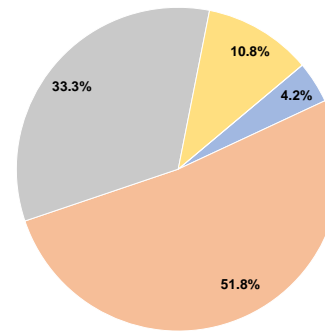
Sources of Operating Funds Expended

Fare Revenues	\$47,193	4.2%
Local Funds	\$586,455	51.8%
State Funds	\$377,231	33.3%
Federal Assistance	\$122,230	10.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,133,109	100.0%

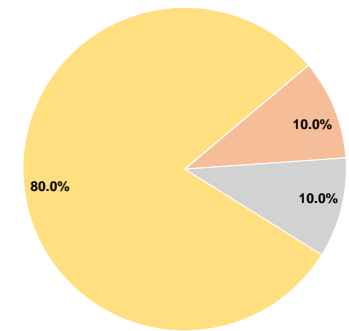
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,411	10.0%
State Funds	\$13,411	10.0%
Federal Assistance	\$107,286	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$134,108	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$236,878	\$21,335	\$134,108	10,621	65,626	7,930
Bus	5	-	\$896,231	\$25,858	\$0	15,578	215,456	17,481
Total	16	-	\$1,133,109	\$47,193	\$134,108	26,199	281,082	25,411

Performance Measures

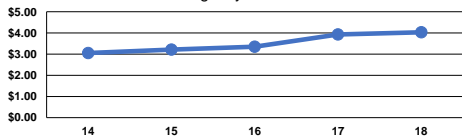
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.61	\$29.87
Bus	\$4.16	\$51.27
Total	\$4.03	\$44.59

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.30	0.2	1.3
Bus	\$57.53	0.1	0.9
Total	\$43.25	0.1	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

