

Borough of Mt. Carmel dba Lower Anthracite Transportation System

2018 Annual Agency Profile

137 West 4th Street
Mount Carmel, PA 17851

General Information

Service Consumption

32,660 Annual Unlinked Trips (UPT)

Service Supplied

64,650 Annual Vehicle Revenue Miles (VRM)
5,725 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$285,315 Total Operating Expenses

Database Information

NTDID: 3R04-30116

Reporter Type: Rural General Public Transit

Financial Information

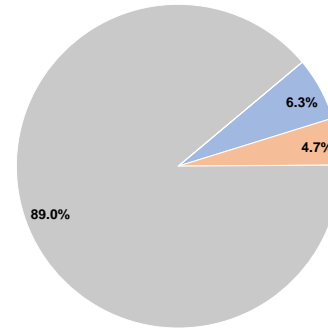
Sources of Operating Funds Expended

Fare Revenues	\$18,015	6.3%
Local Funds	\$13,379	4.7%
State Funds	\$253,921	89.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$285,315	100.0%

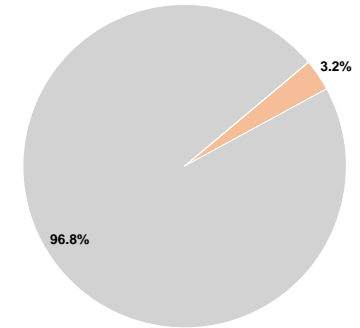
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,106	3.2%
State Funds	\$216,418	96.8%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$223,524	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	3	\$285,315	\$18,015	\$223,524	32,660	64,650	5,725
Total	-	3	\$285,315	\$18,015	\$223,524	32,660	64,650	5,725

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.41	\$49.84
Total	\$4.41	\$49.84

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.74	0.5	5.7
Total	\$8.74	0.5	5.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

