

# Warren County Transit Authority dba Transit Authority of Warren County

2018 Annual Agency Profile

## General Information

### Service Consumption

99,779 Annual Unlinked Trips (UPT)

### Service Supplied

357,756 Annual Vehicle Revenue Miles (VRM)  
19,039 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,484,942 Total Operating Expenses

### Database Information

NTDID: 3R04-30124

Reporter Type: Rural General Public Transit

## Financial Information

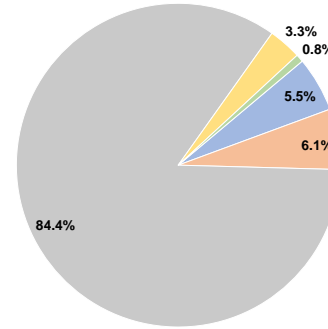
### Sources of Operating Funds Expended

|                                       |                    |               |
|---------------------------------------|--------------------|---------------|
| Fare Revenues                         | \$81,489           | 5.5%          |
| Local Funds                           | \$89,963           | 6.1%          |
| State Funds                           | \$1,253,296        | 84.4%         |
| Federal Assistance                    | \$48,898           | 3.3%          |
| Other Funds                           | \$11,296           | 0.8%          |
| <b>Total Operating Funds Expended</b> | <b>\$1,484,942</b> | <b>100.0%</b> |

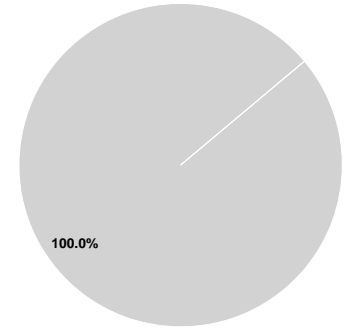
### Sources of Capital Funds Expended

|                                     |                  |               |
|-------------------------------------|------------------|---------------|
| Fare Revenues                       | \$0              | 0.0%          |
| Local Funds                         | \$0              | 0.0%          |
| State Funds                         | \$132,447        | 100.0%        |
| Federal Assistance                  | \$0              | 0.0%          |
| Other Funds                         | \$0              | 0.0%          |
| <b>Total Capital Funds Expended</b> | <b>\$132,447</b> | <b>100.0%</b> |

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

| Mode            | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues   | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|-----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 8                 | -                        | \$743,710          | \$37,470        | \$132,447             | 36,395                | 169,114                      | 8,816                        |
| Bus             | 3                 | -                        | \$741,232          | \$44,019        | \$0                   | 63,384                | 188,642                      | 10,223                       |
| <b>Total</b>    | <b>11</b>         | <b>-</b>                 | <b>\$1,484,942</b> | <b>\$81,489</b> | <b>\$132,447</b>      | <b>99,779</b>         | <b>357,756</b>               | <b>19,039</b>                |

### Performance Measures

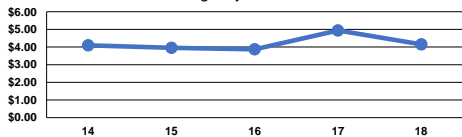
#### Service Efficiency

| Mode            | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$4.40                                      | \$84.36                                     |
| Bus             | \$3.93                                      | \$72.51                                     |
| <b>Total</b>    | <b>\$4.15</b>                               | <b>\$77.99</b>                              |

#### Service Effectiveness

| Mode            | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$20.43  | 0.2                                     | 4.1                                     |
| Bus             | \$11.69  | 0.3                                     | 6.2                                     |
| <b>Total</b>    | <b>\$14.88</b>                                 | <b>0.3</b>                              | <b>5.2</b>                              |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

