

# Schuylkill Transportation System

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

252,054 Annual Unlinked Trips (UPT)

#### Service Supplied

665,063 Annual Vehicle Revenue Miles (VRM)  
 36,902 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$4,271,099 Total Operating Expenses

#### Database Information

NTDID: 3R04-30127  
 Reporter Type: Rural General Public Transit

### Financial Information

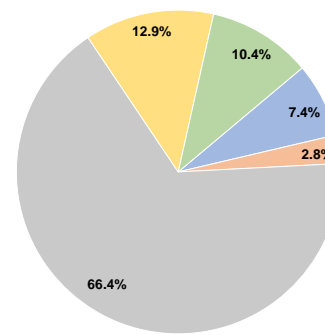
#### Sources of Operating Funds Expended

Fare Revenues	\$317,848	7.4%
Local Funds	\$121,525	2.8%
State Funds	\$2,836,740	66.4%
Federal Assistance	\$551,781	12.9%
Other Funds	\$443,205	10.4%
<b>Total Operating Funds Expended</b>	<b>\$4,271,099</b>	<b>100.0%</b>

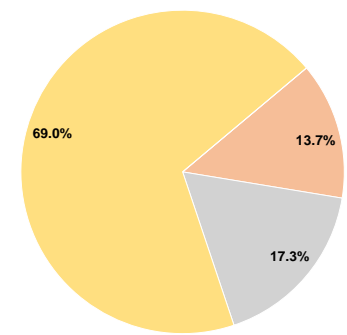
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,787	13.7%
State Funds	\$14,840	17.3%
Federal Assistance	\$59,362	69.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$85,989</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	26	-	\$2,390,423	\$168,587	\$0	76,086	379,792	19,871
Bus	8	-	\$1,880,676	\$149,261	\$85,989	175,968	285,271	17,031
<b>Total</b>	<b>34</b>	<b>-</b>	<b>\$4,271,099</b>	<b>\$317,848</b>	<b>\$85,989</b>	<b>252,054</b>	<b>665,063</b>	<b>36,902</b>

#### Performance Measures

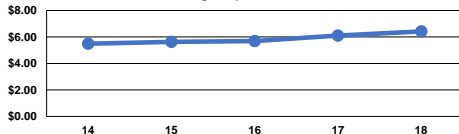
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.29	\$120.30
Bus	\$6.59	\$110.43
<b>Total</b>	<b>\$6.42</b>	<b>\$115.74</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.42	0.2	3.8
Bus	\$10.69	0.6	10.3
<b>Total</b>	<b>\$16.95</b>	<b>0.4</b>	<b>6.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

