Schuylkill Transportation System 2018 Annual Agency Profile

252 Industrial Park Drive P.O. Box 67 St. Clair, PA 17970-0067

					nancial Infor				
			of Operating Fur		_	Operating	Funding Sources	Capital	Funding Sources
		Fa	re Revenues	\$317,848	7.4%				
Service Consumption			Local Funds	\$121,525	2.8%	12.			
252,054 Annual Unlink	ed Trips (UPT)		State Funds	\$2,836,740	66.4%		10.4%		
		Federa	al Assistance	\$551,781	12.9%				
Service Supplied			Other Funds	\$443,205	10.4%		7.4%		
	e Revenue Miles (VRM)	Total Operating	Funds Expended	\$4,271,099	100.0%			69.0%	13.7%
36,902 Annual Vehicle	e Revenue Hours (VRH)						2.8%		13.7%
Summary of Operating Expense	ses (OE)	Source	s of Capital Fund	s Expended					
\$4,271,099 Total Operatin	g Expenses	Fa	re Revenues	\$0	0.0%				
			Local Funds	\$11,787	13.7%				
Database Information			State Funds	\$14,840	17.3%				17.3%
NTDID: 3R04-30127		Federa	al Assistance	\$59,362	69.0%	66.4%			
Reporter Type: Rural General Public Transit		Other Funds		\$0	0.0%				
		Total Capital	Funds Expended	\$85,989	100.0%				
			Modal	Characterist	tics				
Operation Characteristics	M-12-1 0	at a d							
	Vehicles Oper at Maximum Se								
	Directly	Purchased	Operating	Fare	Us	ses of Capital		Annual Vehicle	Annual Vehicle
Mode	Operated	Transportation	Expenses	Revenues			Annual Unlinked Trips	Revenue Miles	Revenue Hours
Demand Response	26	-	\$2,390,423	\$168,587		\$0	76,086	379,792	19,871
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Bus	8	-	\$1,880,676	\$149,261		\$85,989	175,968	285,271	17,031
	8 34	-	\$1,880,676 \$4,271,099	\$149,261 \$317,848		\$85,989 \$85,989	252,054	665,063	36,902
Bus	34	-						665,063	36,902
Bus Total	34	- - ce Efficiency					252,054		36,902
Bus Total Performance Measures	34 Servio Operating Expenses per	Operating	\$4,271,099 Expenses per			\$85,989 	252,054 Operating Expenses per Unlinked	665,063 Service Effectiveness Unlinked Trips per	36,902 S Unlinked Trips per
Bus Total Performance Measures Mode	34 Servio Operating Expenses per Vehicle Revenue Mile	Operating	\$4,271,099 Expenses per Revenue Hour		Mode	\$85,989	252,054 Operating Expenses per Unlinked Passenger Trip	665,063 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile	36,902 Unlinked Trips per Vehicle Revenue Hour
Bus Total Performance Measures Mode Demand Response	34 Servio Operating Expenses per Vehicle Revenue Mile \$6.29	Operating	\$4,271,099 Expenses per Revenue Hour \$120.30		Demar	\$85,989 	252,054 Operating Expenses per Unlinked Passenger Trip \$31.42	665,063 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2	36,902 Unlinked Trips per Vehicle Revenue Hour 3.8
Bus Total Performance Measures Mode Demand Response Bus	34 Operating Expenses per Vehicle Revenue Mile \$6.29 \$6.59	Operating	\$4,271,099 Expenses per Revenue Hour \$120.30 \$110.43		Demar Bus	\$85,989	252,054 Operating Expenses per Unlinked Passenger Trip \$31.42 \$10.69	665,063 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.6	36,902 Unlinked Trips per Vehicle Revenue Hour 3.8 10.3
Bus Total Performance Measures Mode Demand Response	34 Servio Operating Expenses per Vehicle Revenue Mile \$6.29	Operating	\$4,271,099 Expenses per Revenue Hour \$120.30		Demar	\$85,989	252,054 Operating Expenses per Unlinked Passenger Trip \$31.42	665,063 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2	36,902 Unlinked Trips per Vehicle Revenue Hour 3.8
Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Vehicle I Agency Total	34 Servio Operating Expenses per Vehicle Revenue Mile \$6.29 \$6.59 \$6.42 Revenue Mile: U	Operating	\$4,271,099 Expenses per Revenue Hour \$120.30 \$110.43 \$115.74 ber Vehicle Revenue		Demar Bus	\$85,989	252,054 Operating Expenses per Unlinked Passenger Trip \$31.42 \$10.69	665,063 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.6	Unlinked Trips per Vehicle Revenue Hou 3.8 10.3
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Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Vehicle I Agency Total	34 Servic Operating Expenses per Vehicle Revenue Mile \$6.29 \$6.59 \$6.42 Revenue Mile: Ur 0.50 0.40 0.30	Operating Vehicle nlinked Passenger Trips	\$4,271,099 Expenses per Revenue Hour \$120.30 \$110.43 \$115.74 ber Vehicle Revenue		Demar Bus	\$85,989	252,054 Operating Expenses per Unlinked Passenger Trip \$31.42 \$10.69	665,063 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.6	36,902 Unlinked Trips per Vehicle Revenue Hour 3.8 10.3
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