

Indiana County Transit Authority dba IndiGO

2018 Annual Agency Profile

General Information

Service Consumption

409,875 Annual Unlinked Trips (UPT)

Service Supplied

705,012 Annual Vehicle Revenue Miles (VRM)

47,316 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,397,779 Total Operating Expenses

Database Information

NTDID: 3R04-30177

Reporter Type: Rural General Public Transit

Financial Information

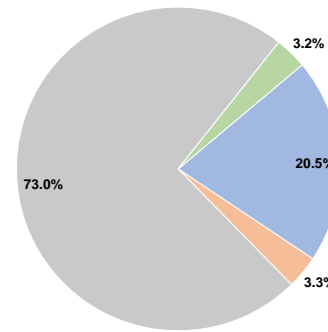
Sources of Operating Funds Expended

Fare Revenues	\$695,973	20.5%
Local Funds	\$112,159	3.3%
State Funds	\$2,480,621	73.0%
Federal Assistance	\$0	0.0%
Other Funds	\$109,026	3.2%
Total Operating Funds Expended	\$3,397,779	100.0%

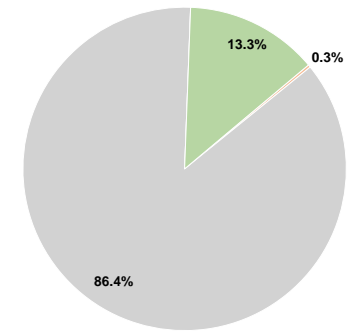
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$286	0.3%
State Funds	\$93,059	86.4%
Federal Assistance	\$0	0.0%
Other Funds	\$14,315	13.3%
Total Capital Funds Expended	\$107,660	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$690,406	\$14,880	\$84,485	26,282	225,799	10,983
Bus	15	-	\$2,707,373	\$681,093	\$23,175	383,593	479,213	36,333
Total	26	-	\$3,397,779	\$695,973	\$107,660	409,875	705,012	47,316

Performance Measures

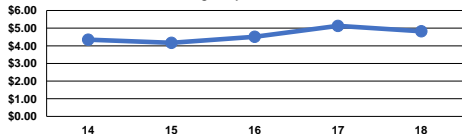
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.06	\$62.86
Bus	\$5.65	\$74.52
Total	\$4.82	\$71.81

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.27	0.1	2.4
Bus	\$7.06	0.8	10.6
Total	\$8.29	0.6	8.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

