

Central West Virginia Transit Authority

2018 Annual Agency Profile

General Information

Service Consumption

272,928 Annual Unlinked Trips (UPT)

Service Supplied

633,573 Annual Vehicle Revenue Miles (VRM)
 40,860 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,727,231 Total Operating Expenses

Database Information

NTDID: 3R05-30119
 Reporter Type: Rural General Public Transit

Financial Information

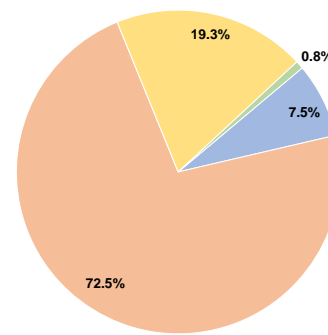
Sources of Operating Funds Expended

Fare Revenues	\$203,734	7.5%
Local Funds	\$1,976,912	72.5%
State Funds	\$0	0.0%
Federal Assistance	\$525,000	19.3%
Other Funds	\$21,585	0.8%
Total Operating Funds Expended	\$2,727,231	100.0%

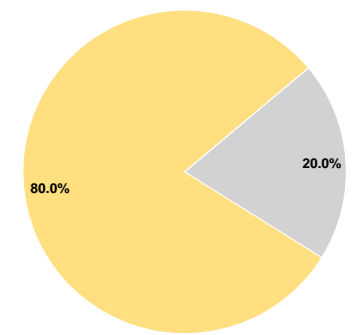
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$27,375	20.0%
Federal Assistance	\$109,501	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$136,876	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$545,446	\$4,479	\$63,981	5,365	89,985	9,549
Bus	16	-	\$2,181,785	\$199,255	\$72,895	267,563	543,588	31,311
Total	21	-	\$2,727,231	\$203,734	\$136,876	272,928	633,573	40,860

Performance Measures

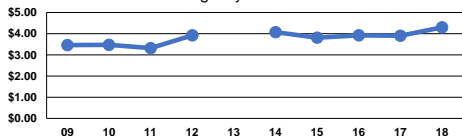
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.06	\$57.12
Bus	\$4.01	\$69.68
Total	\$4.30	\$66.75

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$101.67	0.1	0.6
Bus	\$8.15	0.5	8.5
Total	\$9.99	0.4	6.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

