208 North 4th Street P.O. Box 430 Clarksburg, WV 26301

## Central West Virginia Transit Authority 2018 Annual Agency Profile

Summary of Operating Expenses (OE) S2,727,231 Total Operating Expenses Database (OE) S2,727,231 Total Operating Expenses NTDID: 3505-30119 Reporter Type: Rural General Public Transit Default Quite Transit Source of Capital Funds Expended S106,876 100,0% Total Capital Funds Expended S136,876 100,0% Total Capital Funds Expenses Funds Annual Vehicle Annual Vehicle Annual Vehicle Annual Vehicle Revenue Hit Mode Operating Expenses Prive Purchased Operating Expenses Prive Efficiency Service Efficiency Service Efficiency Operating Expenses Prive Vehicle Revenue Hit Demand Response Service Efficiency Service Efficiency Operating Expenses Prive Vehicle Revenue Heru Demand Response Service Efficiency Service Efficiency Operating Expenses Prive Vehicle Revenue Heru Demand Response Service Efficiency Operating Expenses Prive Vehicle Revenue Heru Demand Response Service Efficiency Operating Expenses Prive Vehicle Revenue Heru Mode Directing Expenses Prive Vehicle Revenue Heru Mode Senses Service Efficiency Operating Expenses Prive Vehicle Revenue Heru Mode Senses Service Efficiency Node Senses Service Efficiency Sense Statis Service Efficiency Sense Statis Service Efficiency Sense Statis Sense Statis Service Efficiency Sense Statis Service Efficiency Sense Statis Sense Statis Sense Statis Service Efficiency Sense Statis	Service Consumption 272,293 Annual Vehicle Revenue Miles (VRM) 40,300 Annual Vehice Revenue Miles Lepended 52,727,231 Total Operating Expenses Database Information Reporter Type: Rural General Public Transit Mode Operating Expenses Vehicles Operated 21 - 52,727,231 State Funds State Mode Operating Expenses Service Efficiency Mode Operating Expenses per Vehicle Revenue Mile: Vehicle Revenue Mile: Ve	Service Consumption 272 322 Annual Vehicle Revenue Histor (VPT) State Funds S193912 72 55 State Funds S193912 72 55 State Funds S193912 72 55 Other Funds S21835 0.05 Other Funds S21835 0.05 Other Funds S21835 0.05 State Funds S21835 State Funds S218	General	Information			Fir	nancial Inf	ormation									
Service Supplied 333,573 Annual Vehicle Revenue Miles (VRM) 40,880 Annual Vehicle Revenue Miles (VRM) Summary of Operating Expenses (OE) S.27,733 Total Operating Expenses Mode Operating Expenses Per Vehicle Revenue Mile: Operating Expenses per Ve	Service Consumption 1272328 Annual Vehicle Revenue Miles (VRM) 40,080 Annual Vehicle Revenue Miles (VRM) 500 Annual Vehicle Revenue Miles (VRM)	Service Supplied 33.573 Annual Vehicle Revenue Miles (VRM) 40.800						7 50/	Operating	Funding Sources	Capital	Funding Sources						
22.222 Annual Unlinked Trips (UPT) State Funds 525,000 19,3% Other Funds 525,000 19,3% Other Funds 527,273 10,00% Other Funds 527,273 10,00% Other Funds 527,273 10,00% Other Funds 527,273 10,00% Other Funds 527,375 0,00% Scrarz 7,231 Total Operating Expenses (OE) Scrarz 1,232 Scrarz 1,231 Scrarz 1,232 Scrarz 1,232 Scrarz 1,232 Scrarz 1,233 Scrarz 1,233 Scrarz 1,233 Scrarz 1,234 Scrarz 1,235 Scrarz	272.322 Annual Unlinked Trips (UPT) Service Supplied 63.3757 Annual Vehicle Revenue Miles (VRN) 60.880 Annua	272.322 Annual Unlinked Trips (UPT) State Funds S52,000 10.3% Pederal Assistance S52,000 10.3% Other Funds S27,257 10.00% 0,	Service Consumption		F					19.3%								
Service Supplied 633,573 Annual Vehicle Revenue Miles (VRM) 0.080 Annual Vehicle Revenue Miles (VRM)       Federal Assistance 532,573 Annual Vehicle Revenue Miles (VRM)       Sources of Capital Funds Expended 527,272.231       775%       78%         Summary of Operating Expenses Database information WTDID: R05-00119 Reporter Type: Rural General Public Transt       Sources of Capital Funds Expended 530,675       50,07%       0.07%<	Pederal Assistance S252.00 19.3% Other Funds S21.805 0.81 S33.573 Annual Vehicle Revenue Miles (VRM) S33.573 Annual Vehicle Revenue Miles (VRM) Sammary of Operating Expenses (OE) S.777.33 Total Operating Expenses Database Information NTDID: 800:30119 Reporter Type: Rural General Public Transit NTDID: 800:30119 Reporter Type: Rural General Public Revenue Miles Nodel Characteristics Operating Expenses Per Vehicle Revenue Miles Service Efficiency Nodel Response Service Efficiency Nodel Response Service Efficiency Nodel Response Service Efficiency Nodel Response Service Efficiency Nodel Response Service Efficiency Nodel Response Service Revenue Mile Agency Trail Service Revenue Mile Service Revenue Mile Service Revenue Mile Service Revenue Mile Service Revenue Mile Service Revenue Mile Revenue Mile Service Revenue Mile Ser	Service Supplied 03.8757 Annual Vehicle Revenue Miles (VRM) 0.080 Annual Vehicle Revenue Miles (VRM)     Sources of Capital Funds Expended 527.27.231     19.3% 100.0%       Summary of Operating Expenses Database Information NTDD: Stol Stol Stol Stol Stol Stol Stol Stol		linked Trins (LIPT)														
Service Supplied 633.573 Annual Vehicle Revenue Mies (VRM) 540.880 Annual Vehicle Revenue Mies (VRM) Summary of Operating Expenses (OE) 52.2727.231 Total Operating Expenses Database Information NTDID: 3R03-00119 Reporter Type: Rural Center Arbitic Transit Color Funds Summary of Operating Expenses Database Information NTDID: 3R03-00119 Reporter Type: Rural Center Arbitic Transit Color Funds Summary of Operating Expenses Database Information NTDID: 3R03-00119 Reporter Type: Rural Center Arbitic Transit Color Funds Summary of Operating Expenses Database Information NTDID: 3R03-00119 Reporter Type: Rural Center Arbitic Transit Color Funds Summary of Operating Expenses Service Efficiency Service Efficiency Service Efficiency Operating Expenses per Vehicle Revenue Mie: Operating Expenses per Vehicle Revenue Mie: State Transit Color Funds State Funds	Service Supplied 633:757 3 Annual Vehicle Revenue Micer (VRM) Summary of Operating Expenses (VR) Summary of Operating Expenses (VR) Summary of Operating Expenses (VR) Surves of Capital Funds Expended St.77:73 500 00% NTDID: 3603:30119 Reporter Type: Rural Central Public Transit NTDID: 3603:30119 Reporter Type: Rural Central Public Transit Vehicles Operated at Maximum Service Total Operating Expenses Surves of Capital Funds Expended St.77:73 500 00% Total Operating Expenses Surves of Capital Funds Expended St.77:75 500 277:563 527:553 523:573 40.88 St.77:895 277:553 523:573 40.88 St.77:895 277:553 523:573 40.88 St.77:895 277:553 523:573 40.88 St.77:895 277:553 523:573 40.88 St.77:895 277:583 527:553 523:573 40.88 St.77:895 277:583 527:553 523:573 40.88 St.77:895 277:583 527:553 5	Service Supplied 633.573 Annual Vehicle Revenue Mice (VRM) 500 Annual Vehicle Revenue Mice (VR	272,320 Aindai On		Fede													
633.573 Annual Vehicle Revenue Miles (VRM)       Total Operating Funds Expended       \$2,727,231       100.0%	633.573 Annual Vehicle Revenue Miles (VRM)       Total Operating Funds Expended       \$2,727,231       100.0%       0	633.573 Annual Vehicle Revenue Miles (VRM)       Total Operating Funds Expended       \$2,727,231       100.0%       000       0	Service Supplied															
40,880 Annual Vehicle Revenue Hours (VRH) Summary of Operating Expenses (DE) S2,727,231 Total Operating Expenses (DE) Reporter Type: Rural General Public Transit NTDID: R06-30119 Reporter Type: Rural General Public Transit Deter Logital Funds Expended S108,676 100.0% Total Capital Funds Expenses Service Efficiency Service Efficiency Service Efficiency Service Efficiency Service Efficiency Service Efficiency Service Efficiency Mode Operating Expenses per Vehicle Revenue Mile: Service Efficiency Service Efficiency Service Sortal Service Sorta	40,800 Annual Vehicle Revenue Hours (VRH) Surmary of Operating Expenses (OE) S2,727,321 Total Operating Expenses (OE) S2,727,321 Total Operating Expenses (OE) S2,727,321 Total Operating Expenses (OE) S100,501 B0,0% Total Cepital Funds Expended Federal Assistance \$100,501 80,0% Total Cepital Funds Expended \$136,876 100,0% Total Cepital Funds Expenses Per Vehicle Revenue Hile \$136,876 272,928 633,573 40,81 Total 21 - 52,127,231 \$203,734 \$136,876 272,928 633,573 40,81 Total 21 - 52,127,231 \$203,734 \$136,876 272,928 633,573 40,81 Total 21 - 52,127,231 \$203,734 \$136,876 272,928 633,573 40,81 Performance Measures Service Efficiency Service Efficiency Operating Expenses per Vehicle Revenue Hile \$99,85 \$17,2 \$198,275 \$108 \$108 \$108 \$108 \$108 \$108 \$108 \$108	40,800 Annual Vehicle Revenue Hours (VRH) Surmary of Operating Expenses (OE) S2,723,731 Total Operating Expenses (OE) Reporter Type: Rural General Public Transit NTDID: R05-50119 Reporter Type: Rural General Public Transit Vehicles Operated Total Capital Funds Expended S108,501 Norther Funds S108,570 Total Capital Funds Expended S108,570 Total Capital Funds Expended S108,570 S108		hicle Revenue Miles (VRM)	Total Operating					7.5%								
Summary of Operating Expenses (OE) Survey of Operating Expenses Database information NTDID: 3805-30119 Reporter Type: Rural General Public Transit Vehicles Operated at Maximum Service At Maximum Serv	Summary of Operating Expenses (DE) S.2727.231 Total Operating Expenses Database information Reporter Type: Rural General Public Transit Defer Funds State Funds State Funds State Stat	Summary of Operating Expenses (OE) s.2,727,231 Total Operating Expenses Database information NTDID: 38:0530119 Reporter Type: Rural General Public Transit Vehicles Operated at Maximum Service Vehicles Operated 100 Control Public State Funds State Funds St										20.0%						
\$2,727,231 Total Operating Expenses       Fare Revenues       \$0       0.0%         Database Information NTDD: 3R06:30119 Reporter Type: Rural General Public Transit       State Funds       \$27,375       2.00%       725%         Operation Characteristics       Total Capital Funds       \$00,0%       0.0%       725%       725%         Operation Characteristics       Vehicles Operated at Maximum Service       Model Characteristics       Annual Vehicle Revenue Kie       Annual Vehicle Reven	\$2,727,231 Total Operating Expenses       Fare Revenues       \$0       0.0%         Database Information NTDID: 3R05-30119 Reporter Type: Rural General Public Transit       Federal Assistance       \$100,0%       723%         Demand Response       50       0.0%       723%       723%         Operating Expenses per Vehicle Revenue Mile Bus       Vehicles Operating Attack       Per Revenue Mile State Funds       Fare Revenue Mile State Funds       723%         Operating Expenses       Vehicles Operated at Maximum Service       Fare Revenue Mile Punds       Fare Revenue Mile State Funds       Annual Vehicle Revenue Mile State Funds       Annual Vehicle Revenue Mile Revenue Mile Vehicle Revenue Mile Vehicle Revenue Mile Vehicle Revenue Mile Vehicle Revenue Mile State Funds       State Funds <td>\$2,727,231       Total Operating Expenses       Fare Revenues       \$0       0.0%         Database Information NTDID: 3R05:30119 Reporter Type: Rural General Public Transit       State Funds       \$27,375       20.0%         Operating Expenses       Vehicles Operated at Maximum Service       Modal Characteristics         Operation Bus       Directly       Purchased       Operating \$24,727,231       Expenses       Revnues \$136,876       Uses of Capital Funds       Annual Vehicle Revenue Mile       Annual Vehicle Revenue Mile         Operation Bus       Directly       Purchased       Operating \$245,446       S4,479       \$53,381       5,385       89,985       94,985         Performance Measures       Service Efficiency       Operating Expenses pr Vehicle Revenue Mile       Operating Expenses pr Vehicle Revenue Mile       Operating Expenses pr Vehicle Revenue Mile       Service Efficiency       Operating Expenses service Efficiency       Operating Expenses service Efficiency       Operating Expenses service Efficiency       Operating Expense serv</td> <td>Summary of Operating Exp</td> <td>penses (OE)</td> <td>Source</td> <td>es of Capital Funds</td> <td>s Expended</td> <td></td> <td></td> <td></td> <td>80.0%</td> <td>20.0%</td>	\$2,727,231       Total Operating Expenses       Fare Revenues       \$0       0.0%         Database Information NTDID: 3R05:30119 Reporter Type: Rural General Public Transit       State Funds       \$27,375       20.0%         Operating Expenses       Vehicles Operated at Maximum Service       Modal Characteristics         Operation Bus       Directly       Purchased       Operating \$24,727,231       Expenses       Revnues \$136,876       Uses of Capital Funds       Annual Vehicle Revenue Mile       Annual Vehicle Revenue Mile         Operation Bus       Directly       Purchased       Operating \$245,446       S4,479       \$53,381       5,385       89,985       94,985         Performance Measures       Service Efficiency       Operating Expenses pr Vehicle Revenue Mile       Operating Expenses pr Vehicle Revenue Mile       Operating Expenses pr Vehicle Revenue Mile       Service Efficiency       Operating Expenses service Efficiency       Operating Expenses service Efficiency       Operating Expenses service Efficiency       Operating Expense serv	Summary of Operating Exp	penses (OE)	Source	es of Capital Funds	s Expended				80.0%	20.0%						
Database Information NTDID:     Local Funds     \$0     0.0% State Funds     \$2,373     20,0% B0.0%       NTDID:     State Funds     \$27,372     20,0%       Reporter Type: Rural General Public Transit     Total Capital Funds     \$109,501     80,0%       Total Capital Funds     \$109,501     80,0%       Total Capital Funds     \$109,501     80,0%       Mode     Demond Response     Vehicles Operated at Maximum Service     Fare Transportation     Uses of Capital     Annual Vehicle     Annual Vehicle     Annual Vehicle       Mode     Operated Operating     Fare     Uses of Capital     Annual Vehicle     Annual Vehicle <td>Database Information NTDD: 3805-30119 Reporter Type: Rural General Public Transit       Local Funds State Funds Other Funds State Funds Der Florends State Funds       50 20,0% State Funds State Funds       725%         Operation Characteristics       Model Characteristics       Model Characteristics       Annual Vehicle Revenue Miles       Annual Vehicle Revenue State State Funds       Annual Vehicle State Funds       Annual Vehicle       Annual Vehicle         Mode       Operating State Funds       Fere at Maximum Service       Fere State Funds       Uses of Capital State Funds       Annual Vehicle       Annual Vehicle         Mode       Operating State Funds       State Funds       State Funds       State Funds       State Funds       Mode       Parsense       Revenue Miles       Revenue Funds       Revenue Funds       State Funds       &lt;</td> <td>Database Information NTDD: 3805-30119 Reporter Type: Rural General Public Transit       Local Funds State Funds Other Funds State Funds Other Funds State Fund</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>0.0%</td> <td></td> <td></td> <td></td> <td></td>	Database Information NTDD: 3805-30119 Reporter Type: Rural General Public Transit       Local Funds State Funds Other Funds State Funds Der Florends State Funds       50 20,0% State Funds State Funds       725%         Operation Characteristics       Model Characteristics       Model Characteristics       Annual Vehicle Revenue Miles       Annual Vehicle Revenue State State Funds       Annual Vehicle State Funds       Annual Vehicle       Annual Vehicle         Mode       Operating State Funds       Fere at Maximum Service       Fere State Funds       Uses of Capital State Funds       Annual Vehicle       Annual Vehicle         Mode       Operating State Funds       State Funds       State Funds       State Funds       State Funds       Mode       Parsense       Revenue Miles       Revenue Funds       Revenue Funds       State Funds       <	Database Information NTDD: 3805-30119 Reporter Type: Rural General Public Transit       Local Funds State Funds Other Funds State Funds Other Funds State Fund						0.0%										
NTDID:       SR05-30119 Total Cepital Funds       Federal Assistance S136,876       80.0% 000.0% 100.0%       72.5%         Periodic Transit         Mode Characteristics         Vehicles Operated at Maximum Service         Directly       Purchased       Operating S40,479       Face S40,446       Vehicles Operated S40,479       Annual Vehicle S40,581       Annual Vehicle Revenue Miles         Demand Response       5       -       \$545,446       \$4,479       \$65,981       \$,365       89,985       9, 89,985       9, 89,985       9, 89,985       \$101       \$,265       \$136,876       \$272,928       \$89,985       \$1, 40, 89,985       \$1, 40, 40, 40, 40, 40, 40, 40, 40, 40, 40	NTDID:       RR05-30119 Reporter Type: Rural General Public Transit       Federal Assistance Other Funds       \$100,501 \$00       00.0% \$136,876       72.5% 100.0%         Modal Characteristics         Operation Characteristics         Vehicles Operated at Maximum Service       Vehicles Operated Transportation       Fare Expenses       Uses of Capital Funds       Annual Vehicle Revenue Mile       Annual Vehicle Revenue Mile         Mode       Operating 21       Statistics       Statistics       Vehicles Operated at Maximum Service       Fare Service       Uses of Capital Funds       Annual Vehicle Revenue Mile       Annual Vehicle Revenue Mile       Annual Vehicle Revenue Mile         Demand Response       5       5       5454,446       \$44.79       \$83.991       5.385       89.985       9.955         Service Efficiency       Service Efficiency       Service Effectiveness         Operating Expenses per Vehicle Revenue Mile       Vehicle Revenue Mile       Vehicle Revenue Mile       Unlinked Trips per       Vehicle Revenue Mile	NTDID:       Reporter Type: Rural General Public Transit       Federal Assistance Other Funds       \$109,501 \$136,876       80.0% 100.0%       72.5%         Modal Characteristics         Operation Characteristics         Operation Characteristics         Vehicles Operated at Maximum Service         General Vehicles Operated at Maximum Service         Domand Response       5       5       5       8109,65       810,97       60,981       5       80,985       Revenue Mile       Annual Vehicle       Annual Vehicle<	· · ·			Local Funds	\$0	0.0%										
Reporter Type: Rural General Public Transit       Other Funds Total Capital Funds Expended       So \$136,876       0.0% 100.0%         Model Characteristics       Model Characteristics         Vehicles Operated at Maximum Service       Vehicle Soperated tat Maximum Service       Annual Vehicle Revenue Miles       Annual Vehicle Revenue Miles         Mode Demand Response       Directly Operating       Purchased       Operating Statistics       Fare Service Efficiency       Uses of Capital Statistics       Annual Vehicle Revenue Miles       Annual Vehicle Revenue Miles         Performance Measures       Service Efficiency       Operating Expenses per Vehicle Revenue Mile Statistics       Operating Expenses per Vehicle Revenue Mile Statistics       Operating Expenses per Vehicle Revenue Mile Mode       Operating Expenses per Vehicle Revenue Mile Mile: Agency Trips per Vehicle Revenue Mile: Agency Total       Unlinked Trips per Vehicle Revenue Mile Statistics       Operating Expenses per Vehicle Revenue Mile Mode       Vehicle Revenue Mile Passenger Trip       Unlinked Trips per Vehicle Revenue Mile Statistics       Vehicle Revenue Mile: Agency Total       Vehicle Revenue Mile: Agency Total       Vehice Revenue Statistics	Reporter Type: Rural General Public Transit       Other Funds       S0       0.0%         Modal Capital Funds Expanded       S136,876       100.0%         Modal Characteristics         Vehicles Operated at Maximum Service         Directly       Purchased       Operating       Fare Service Status       Uses of Capital Annual Unlinked Trips of Revenue Miles Status       Annual Vehicle Revenue Mile Status       Mile Agency Total Status       Annual Vehicle Revenue Mil	Reporter Type: Rural General Public Transit       Other Funds       S0       0.0%         Total Capital Funds       \$136,876       100.0%         Modal Characteristics         Vehicles Operated at Maximum Service         Directly       Purchased       Operating Expenses       Fare Revenues       Uses of Capital Funds       Annual Vehicle 8.9.855       Annual Vehicle Revenue Mile         Demand Response       5       -       \$545.446       \$4,479       \$56.3981       5.3.85       89.855       89.855       89.855       89.855       89.855       89.855       89.855       99.43       99.43       99.855       99.43       99.855       99.43       99.855       99.43       99.855       99.855       99.855       99.43       99.855       99.855       99.855       99.44       99.855       99.855       99.43       99.855       99.44       99.855       99.855       99.855       99.855       99.855       99.855       99.855       99.855       99.855       99.855       99.855       99.855       99.855       99.855       99.855       99.855       99.855       99.855       99.855       90.410       99.855       99.855       90.410       99.855       90.410       99.855       90.410       99.855	Database Information			State Funds	\$27,375	20.0%										
Operation     Control Capital Funds Expended     \$139,870     100.0%       Model     Control Characteristics       Operation Characteristics     Vehicles Operated at Maximum Service       Directly Demand Response     Directly 5     Purchased 5     Operating 543,484     Fare Service Service	Total Capital Funds Expende     \$136,87     100.0%       Modal Characteristics     Vehicles Operated at Maximum Service       Directly     Purchased     Operating       Permand Response     5     0.0%       Bus     16     52,181,785     \$199,255       Total     21     - \$22,181,785     \$199,255       Performance Measures     Service Efficiency     Operating Expenses per Vehicle Revenue Mile     Unlinked Trips per Vehicle Revenue Mile       0perating Expenses     \$4.01     \$60,68     \$57,12       Bus     \$4.01     \$60,68     \$57,12       Bus     \$4.01     \$60,68     \$57,12       Bus     \$4.01     \$60,68     \$57,12       Bus     \$4.01     \$60,65     \$10,167     0.1       Operating Expense per Vehicle Revenue Mile     Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total     \$9,99     0.4     6	Total Capital Funds Expended     \$136,876     100.0%       Modal Characteristics       Operation Characteristics       Vehicles Operated at Maximum Service       Directly     Purchased     Operating Expenses     Fare Revenues     Uses of Capital     Annual Vehicle Funds Annual Unlinked Trips     Annual Vehicle Revenue Miles       Demand Response     5     16     52,411,785     \$199,255     \$72,895     267,563     \$43,588     343,173       Bus     16     52,121,72,231     \$203,734     \$136,876     272,928     633,573     40,67       Performance Measures       Service Efficiency       Operating Expenses per Vehicle Revenue Mile Vehicle Revenue Mile S5.0.6     Operating Expenses S67,712     Service Efficiency     Service Efficiency       Operating Expenses     \$50.05     \$51,12     Bus     \$51,5     0.5       Total     \$4.01     \$66,85     \$65,75     \$01,67     0.1       Demand Response     \$51,01     \$66,75     \$0.5     \$0.5       Coperating Expenses per Vehicle Revenue Mile Agency Total     \$30.99     0.4     \$0.5			Fede	ral Assistance	\$109,501		72.5%									
Modal Characteristics         Vehicles Operated at Maximum Service         Directly Operated at Maximum Service       Operating Expenses bemand Response       Fare Source       Uses of Capital Funds Annual Unlinked Trips Source       Annual Vehicle Revenue Miles       Annual Vehicle Revenue Miles         Demand Response       5       -       \$545,446       \$4,479       \$63,981       \$5,365       89,995       9,9         Bus       16       -       \$2,181,785       \$199,255       \$72,895       \$27,563       543,588       31,00         Performance Measures         Operating Expenses per Vohicle Revenue Mile       Operating Expenses per Vehicle Revenue Mile       Operating Expenses per Unlinked Trips per Vehicle Revenue Mile       Vehicle Revenue Mile <th>Model Characteristics         Vehicles Operated at Maximum Service         Directiy Operated Operated 1       Purchased Operating Seporated 1       Annual Vehicie Revenue Miles       Annual Vehicie Revenue Mile       Annual Vehici         Operating Expenses per Vehicle Revenue Mile       Service Efficiency       Operating Expenses Per Unlinked Trips per Vehicle Revenue Mile       Vehicle Revenue Mile       Vehicle Revenue Mile       Vehicle Revenue Mile       <th <="" colspan="6" th=""><th>Modal Characteristics         Vehicles Operated at Maximum Service         Directly Operation Characteristics         Vehicles Operated at Maximum Service         Vehicles Operated at Maximum Service         Demand Response       Directly Operation       Purchased Transportation       Operating Expenses       Revenues Revenues       Funds Funds       Annual Vehicle Revenue Miles       Annual Vehicle Revenue Miles         Demand Response       16       5245,446       \$4,479       \$63,903       267,563       643,588       31,3         Portonance Measures       16       52,181,785       \$199,255       \$72,895       267,563       643,588       31,3         Per Unitiked Passenger Ting Service Efficiency       Operating Expenses per Vehicle Revenue Mile       Operating Expenses per Vehicle Revenue Mile       Operating Expenses per Vehicle Revenue Mile       Operating Expenses       Service Effectiveness Service Effectiveness         Demand Response       \$64.01       \$60,963       \$57,12       Demand Response       \$101,67       0.1         Demand Response       \$4,01       \$60,65       \$57,12       Demand Response       \$101,67       0.1         Mode       Passenger Ting       Vulininked Passenger Ting per Vehicle Revenue Mile</th><th>Reporter Type: Rural Gene</th><th>eral Public Transit</th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th></th></th>	Model Characteristics         Vehicles Operated at Maximum Service         Directiy Operated Operated 1       Purchased Operating Seporated 1       Annual Vehicie Revenue Miles       Annual Vehicie Revenue Mile       Annual Vehici         Operating Expenses per Vehicle Revenue Mile       Service Efficiency       Operating Expenses Per Unlinked Trips per Vehicle Revenue Mile       Vehicle Revenue Mile       Vehicle Revenue Mile       Vehicle Revenue Mile <th <="" colspan="6" th=""><th>Modal Characteristics         Vehicles Operated at Maximum Service         Directly Operation Characteristics         Vehicles Operated at Maximum Service         Vehicles Operated at Maximum Service         Demand Response       Directly Operation       Purchased Transportation       Operating Expenses       Revenues Revenues       Funds Funds       Annual Vehicle Revenue Miles       Annual Vehicle Revenue Miles         Demand Response       16       5245,446       \$4,479       \$63,903       267,563       643,588       31,3         Portonance Measures       16       52,181,785       \$199,255       \$72,895       267,563       643,588       31,3         Per Unitiked Passenger Ting Service Efficiency       Operating Expenses per Vehicle Revenue Mile       Operating Expenses per Vehicle Revenue Mile       Operating Expenses per Vehicle Revenue Mile       Operating Expenses       Service Effectiveness Service Effectiveness         Demand Response       \$64.01       \$60,963       \$57,12       Demand Response       \$101,67       0.1         Demand Response       \$4,01       \$60,65       \$57,12       Demand Response       \$101,67       0.1         Mode       Passenger Ting       Vulininked Passenger Ting per Vehicle Revenue Mile</th><th>Reporter Type: Rural Gene</th><th>eral Public Transit</th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th></th>	<th>Modal Characteristics         Vehicles Operated at Maximum Service         Directly Operation Characteristics         Vehicles Operated at Maximum Service         Vehicles Operated at Maximum Service         Demand Response       Directly Operation       Purchased Transportation       Operating Expenses       Revenues Revenues       Funds Funds       Annual Vehicle Revenue Miles       Annual Vehicle Revenue Miles         Demand Response       16       5245,446       \$4,479       \$63,903       267,563       643,588       31,3         Portonance Measures       16       52,181,785       \$199,255       \$72,895       267,563       643,588       31,3         Per Unitiked Passenger Ting Service Efficiency       Operating Expenses per Vehicle Revenue Mile       Operating Expenses per Vehicle Revenue Mile       Operating Expenses per Vehicle Revenue Mile       Operating Expenses       Service Effectiveness Service Effectiveness         Demand Response       \$64.01       \$60,963       \$57,12       Demand Response       \$101,67       0.1         Demand Response       \$4,01       \$60,65       \$57,12       Demand Response       \$101,67       0.1         Mode       Passenger Ting       Vulininked Passenger Ting per Vehicle Revenue Mile</th> <th>Reporter Type: Rural Gene</th> <th>eral Public Transit</th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th>						Modal Characteristics         Vehicles Operated at Maximum Service         Directly Operation Characteristics         Vehicles Operated at Maximum Service         Vehicles Operated at Maximum Service         Demand Response       Directly Operation       Purchased Transportation       Operating Expenses       Revenues Revenues       Funds Funds       Annual Vehicle Revenue Miles       Annual Vehicle Revenue Miles         Demand Response       16       5245,446       \$4,479       \$63,903       267,563       643,588       31,3         Portonance Measures       16       52,181,785       \$199,255       \$72,895       267,563       643,588       31,3         Per Unitiked Passenger Ting Service Efficiency       Operating Expenses per Vehicle Revenue Mile       Operating Expenses per Vehicle Revenue Mile       Operating Expenses per Vehicle Revenue Mile       Operating Expenses       Service Effectiveness Service Effectiveness         Demand Response       \$64.01       \$60,963       \$57,12       Demand Response       \$101,67       0.1         Demand Response       \$4,01       \$60,65       \$57,12       Demand Response       \$101,67       0.1         Mode       Passenger Ting       Vulininked Passenger Ting per Vehicle Revenue Mile	Reporter Type: Rural Gene	eral Public Transit								
Operation Characteristics         Vehicles Operated at Maximum Service         Directly Operated Operated Operated S       Purchased Transportation       Operating Expenses       Fare Revenues       Uses of Capital Funds Annual Unlinked Trips S       Annual Vehicle Revenue Miles       Annual Vehicle Revenue Miles         Demand Response       5       -       \$545,446       \$4,479       \$53,981       5,355       \$99,985       \$9, 90, 16       \$9,985       \$9, 90, 16       \$9,985       \$9, 90, 16       \$43,568       \$31, 31, 31, 31, 31, 31, 31, 31, 31, 31,	Operation Characteristics         Vehicles Operated at Maximum Service         Directly Operated Operated Operated Demand Response       Purchased Operation       Operating Expenses       Fare Revenues       Uses of Capital Funds Annual Unlinked Trips So 0       Annual Vehicle Revenue Miles       Annual Vehicle Revenue Miles         Demand Response       5       -       \$546,446       \$4,479       \$63,981       5,365       \$99,985       \$99,985       \$99,985       \$99,985       \$99,985       \$99,985       \$99,985       \$43,588       31,37         Total       21       -       \$2,727,231       \$203,734       \$136,876       277,928       633,573       40,88         Performance Measures       Service Efficiency       Service Efficiency       Service Efficience       Service Efficience       Vehicle Revenue Hour Vehicle Revenue Hour       Demand Response       \$101,67       0.10       Vehicle Revenue Hour         Demand Response       \$4,01       \$89,68       \$66,75       Total       \$9,99       0.4       6         Unlinked Trips per Vehicle Revenue Mile: Agency Total       Unlinked Passenger Trip Ser Vehicle Revenue Mile: Agency Total       S9,99       0.4       6         Operating Expenses per Vehicle Revenue Mile: Agency Total       Unlinked Passenger Trips per Vehicle Revenue Mile: Agency	Operation Characteristics           Vehicles Operated at Maximum Service         Vehicles Operated at Maximum Service         Fare         Uses of Capital         Annual Vehicle         Annual Vehicle           Mode Demand Response         Operated 1         Transportation         Expenses         Revenues         Funds         Annual Uninked Trips         Revenue Miles         Revenue Ho           Demand Response         5         -         \$24,544         \$14,479         \$63,981         5,365         89,985         94,15           Bus         16         -         \$2,172,7231         \$203,734         \$136,876         272,928         633,573         40,6           Performance Measures         Service Efficiency         Service Efficiency         Service Efficiency         Service Efficience         Vehicle Revenue Hour           Demand Response         \$6,06         \$57,12         Bus         \$810,6876         272,928         0,1           Bus         \$4,01         \$69,08         \$61,01         \$60,0         \$61,01         Bus         \$81,15         0,5           Operating Expense per Vehicle Revenue Mile: Agency Total         \$4,30         \$66,675         Total         \$9,99         0,4			Total Capita	Funds Expended	\$136,876	100.0%										
Vehicles Operated at Maximum Service         Directly Demand Response       Directly 0perated       Purchased       Operating Status       Fare Revenues       Uses of Capital       Annual Vehicle Revenue Miles       Annual Vehicle Revenue Miles         Demand Response       5       -       \$\$4,479       \$63,981       5,365       89,985       9,955         Bus       16       -       \$2,181,785       \$199,225       \$72,285       267,563       543,588       31, 53,657       272,928       633,573       40,         Performance Measures         Service Efficiency       Service Efficiency       Operating Expenses per Vehicle Revenue Mile       Vehicle Revenue Hour Vehicle Revenue Moir       Mode       Demand Response       \$10,1767       Unlinked Trips per Vehicle Revenue Mile       Vehicle Revenue Mile         0       54.00       \$60.65       \$60.75       Total       \$8.15       0.1       \$9.99       0.4         0       0       \$60.65       \$4.30       \$66.75	Vehicles Operated at Maximum Service         Directly       Purchased       Operating       Fare Revenues       Uses of Capital       Annual Vehice Revenue Miles       Annual Vehice Revenue Miles         Demand Response       5       -       5545,446       \$4,479       \$63,861       5,365       89,995       9,57         Bus       16       -       \$2,181,785       \$199,255       \$72,995       267,653       543,548       9,31,37         Total       21       -       \$2,727,231       \$203,734       \$136,876       272,928       633,573       40,80         Performance Measures       Service Efficiency       Operating Expenses per Vehicle Revenue Mile       Operating Expenses per Vehicle Revenue Mile       Operating Expenses       Service Effectiveness       Operating Expenses       Operating Expenses       Operating Expenses       Operating Expenses       Operating Expenses       Operating Expense	Vehicles Operated at Maximum Service         Directly       Purchased       Operating       Fare Revenues       Uses of Capital       Annual Vehicle       Revenue Mile       Annual Vehicle       Annual Vehicle       Annual Vehicle       Annual Vehicle       Annual Vehicle       Annual Vehicle       Annual Vehicle <t< td=""><td></td><td></td><td></td><td>Modal</td><td>Characteris</td><td>tics</td><td></td><td></td><td></td><td></td></t<>				Modal	Characteris	tics										
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Total     21     - \$2,727,231     \$203,734     \$136,876     272,928     633,573     40,       Performance Measures       Service Efficiency       Operating Expenses per Vehicle Revenue Mile     Operating Expenses per Vehicle Revenue Hour     Operating Expenses     Demand Response     \$101,67     0.1       Demand Response     \$6.06     \$57.12     \$80.5     \$101,67     0.1     Vehicle Revenue Mile       Demand Response     \$4.01     \$69.68     \$67.12     \$101,67     0.1     Vehicle Revenue Mile       Operating Expenses per Vehicle Revenue Mile:     \$4.00     \$66.75     \$101,67     0.1       Operating Expense per Vehicle Revenue Mile:     Unlinked Passenger Trips per Vehicle Revenue     \$8.15     0.5       Operating Expense per Vehicle Revenue Mile:     Unlinked Passenger Trips per Vehicle Revenue     \$8.9.99     0.4	Total       21       - \$2,727,231       \$203,734       \$136,876       272,928       633,573       40,80         Performance Measures         Service Efficiency       Service Efficiency         Operating Expenses per Vehicle Revenue Hour Demand Response       \$60.06       \$57.12 Bus       \$4.01       \$69.68 S60.65       \$101.67       0.1       00         Operating Expense per Vehicle Revenue Hour Demand Response       \$4.00       \$66.75       Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total       \$39.99       0.4       60         Operating Expense per Vehicle Revenue Mile: Agency Total       Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total       Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total       0.5       88         Operating Expense per Vehicle Revenue Mile: Agency Total       Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total       0.5       88         Operating Expense per Vehicle Revenue Mile: Agency Total       Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total       99.99       0.4       60	Total21-\$2,727,231\$203,734\$136,876272,928633,57340,4Performance MeasuresService EfficiencyOperating Expenses per Vehicle Revenue Mour Demand ResponseOperating Expenses per Vehicle Revenue Mour Vehicle Revenue Mour StationOperating Expenses per Vehicle Revenue Mour StationModeService Effectiveness per Unlinked Trips per Passenger Trips per Vehicle Revenue Mile Bus StationUnlinked Trips per Vehicle Revenue Mile Demand ResponseUnlinked Trips per Vehicle Revenue Mile Demand ResponseService Effectiveness per Unlinked Trips per Vehicle Revenue Mile Demand ResponseService Effectiveness per Unlinked Trips per Vehicle Revenue Mile Demand ResponseUnlinked Trips per Vehicle Revenue Mile Demand ResponseUnlinked Trips per Vehicle Revenue Mile Demand ResponseUnlinked Trips per Vehicle Revenue Mile Demand ResponseStationOperating Expenses StationUnlinked Trips per Vehicle Revenue Mile Demand ResponseUnlinked Trips per Vehicle Revenue Mile Demand ResponseStationStationOperating Expense StationUnlinked Trips per Vehicle Revenue Mile Demand ResponseUnlinked Trips per Vehicle Revenue Mile Demand ResponseUnlinked Trips per Vehicle Revenue Mile Mile Demand ResponseStationStationStationOperating Expenses per Vehicle Revenue Mile: Agency TotalUnlinked Passenger Trips per Vehicle Revenue Mile: Agency TotalUnlinked Trips per Vehicle Revenue Mile: Agency TotalUnlinked Trips per Vehicle Revenue Mile: Agency Total </td <td>Demand Response</td> <td></td> <td>· -</td> <td>\$545,446</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>9,549</td>	Demand Response		· -	\$545,446						9,549						
Performance Measures           Operating Expenses per Vehicle Revenue Mile         Operating Expenses per Vehicle Revenue Mile         Operating Expenses per Vehicle Revenue Hour         Operating Expenses per Vehicle Revenue Mile         Unlinked Trips per Vehicle Revenue Mile         Vehicle Revenue Mile         Vehicle Revenue Mile         Unlinked Trips per Vehicle Revenue Mile         Vehicle Revenue Mile         Vehice Revenue Mile         Vehicle Revenue Mile         Vehicle Revenue Mile         Vehice Revenue Mile </td <td>Performance Measures           Service Efficiency         Service Efficiency           Operating Expenses per Mode         Operating Expenses per Vehicle Revenue Mile         Operating Expenses per Vehicle Revenue Mile         Unlinked Trips per Vehicle Revenue Mile         Unlinked Trips per Vehicle Revenue Mile           Bus         \$4.01         \$69.68         S67.5         0.5         8           Total         \$4.30         \$66.75         Total         \$9.99         0.4         6</td> <td>Performance Measures           Service Efficiency         Operating Expenses per Vehicle Revenue Mile         Operating Expenses per Vehicle Revenue Hour         Operating Expenses per Vehicle Revenue Hour         Unlinked Trips pr Vehicle Revenue Hour           Demand Response         \$6.06         \$57.12         Bus         \$8.15         0.1           Bus         \$4.01         \$69.68         \$6.75         Bus         \$8.15         0.5           Operating Expense per Vehicle Revenue Mile: Agency Total         Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total         Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total         \$9.99         0.4</td> <td></td> <td></td> <td>-</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>31,311</td>	Performance Measures           Service Efficiency         Service Efficiency           Operating Expenses per Mode         Operating Expenses per Vehicle Revenue Mile         Operating Expenses per Vehicle Revenue Mile         Unlinked Trips per Vehicle Revenue Mile         Unlinked Trips per Vehicle Revenue Mile           Bus         \$4.01         \$69.68         S67.5         0.5         8           Total         \$4.30         \$66.75         Total         \$9.99         0.4         6	Performance Measures           Service Efficiency         Operating Expenses per Vehicle Revenue Mile         Operating Expenses per Vehicle Revenue Hour         Operating Expenses per Vehicle Revenue Hour         Unlinked Trips pr Vehicle Revenue Hour           Demand Response         \$6.06         \$57.12         Bus         \$8.15         0.1           Bus         \$4.01         \$69.68         \$6.75         Bus         \$8.15         0.5           Operating Expense per Vehicle Revenue Mile: Agency Total         Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total         Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total         \$9.99         0.4			-							31,311						
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