

# Randolph County Senior Center dba Country Roads Transit

2018 Annual Agency Profile

## General Information

### Service Consumption

24,601 Annual Unlinked Trips (UPT)

### Service Supplied

144,420 Annual Vehicle Revenue Miles (VRM)

15,813 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$576,130 Total Operating Expenses

### Database Information

NTDID: 3R05-30122

Reporter Type: Rural General Public Transit

## Financial Information

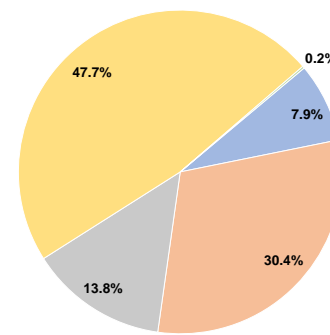
### Sources of Operating Funds Expended

|                                       |                  |               |
|---------------------------------------|------------------|---------------|
| Fare Revenues                         | \$45,707         | 7.9%          |
| Local Funds                           | \$175,157        | 30.4%         |
| State Funds                           | \$79,427         | 13.8%         |
| Federal Assistance                    | \$274,682        | 47.7%         |
| Other Funds                           | \$1,157          | 0.2%          |
| <b>Total Operating Funds Expended</b> | <b>\$576,130</b> | <b>100.0%</b> |

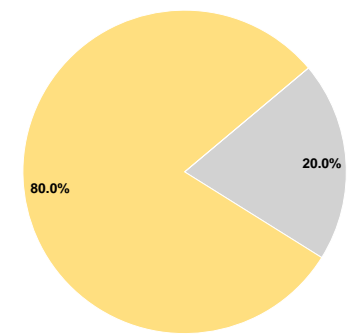
### Sources of Capital Funds Expended

|                                     |                  |               |
|-------------------------------------|------------------|---------------|
| Fare Revenues                       | \$0              | 0.0%          |
| Local Funds                         | \$0              | 0.0%          |
| State Funds                         | \$27,200         | 20.0%         |
| Federal Assistance                  | \$108,802        | 80.0%         |
| Other Funds                         | \$0              | 0.0%          |
| <b>Total Capital Funds Expended</b> | <b>\$136,002</b> | <b>100.0%</b> |

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

| Mode            | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues   | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|-----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 8                 | -                        | \$362,962          | \$39,256        | \$0                   | 17,221                | 96,761                       | 10,753                       |
| Bus             | 6                 | -                        | \$213,168          | \$6,451         | \$136,002             | 7,380                 | 47,659                       | 5,060                        |
| <b>Total</b>    | <b>14</b>         | <b>-</b>                 | <b>\$576,130</b>   | <b>\$45,707</b> | <b>\$136,002</b>      | <b>24,601</b>         | <b>144,420</b>               | <b>15,813</b>                |

### Performance Measures

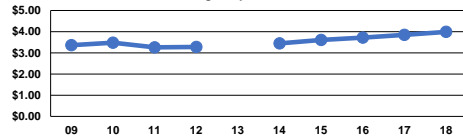
#### Service Efficiency

| Mode            | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$3.75                                      | \$33.75                                     |
| Bus             | \$4.47                                      | \$42.13                                     |
| <b>Total</b>    | <b>\$3.99</b>                               | <b>\$36.43</b>                              |

#### Service Effectiveness

| Mode            | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$21.08  | 0.2                                     | 1.6                                     |
| Bus             | \$28.88  | 0.2                                     | 1.5                                     |
| <b>Total</b>    | <b>\$23.42</b>                                 | <b>0.2</b>                              | <b>1.6</b>                              |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

